

TOWN OF BOLTON



ANNUAL TOWN MEETING WARRANT

MONDAY, MAY 6, 2019

ANNUAL TOWN ELECTION

MONDAY, MAY 13, 2019

Annual Town Meeting
Monday, May 6, 2019
7:00 p.m.
Nashoba Regional High School Auditorium

Annual Town Election
Monday, May 13, 2019
Noon to 8:00 p.m.
Nashoba Regional High School Auditorium

**** PLEASE BRING THIS WARRANT TO TOWN MEETING ****

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BOARD OF SELECTMEN'S STATEMENT

Bolton continues to manage its finances and budget well. This year the budget again avoids an override request, while maintaining Town services.

A key activity that needs to take center stage was an effort that began late in 2018 and culminated in early 2019. In mid-2018 the Town of Bolton had a Standard and Poor (S&P) credit rating of AA2. In December 2018, Town Administrator Don Lowe and the town's finance team contacted S&P to set up a meeting to review the Town's credit rating in order to propose an adjustment to our credit rating. As a result of the meeting with S&P in January 2019, S&P assigned its AAA rating and a stable outlook to the Town of Bolton which is the highest credit rating that S&P can give to any municipality. This was a tremendous win for the Town and it is a credit to all that have been involved in the management of the Town's finances over these many years. At a very practical and tangible level, it will allow the Town to re-finance a number of bonds that will result in interest savings of over \$350,000 over the next ten years. This is proof-positive that the Town has been managing its finances in a fiscally conservative and prudent manner. The Town's long-term fiscal management has paid off significantly with this new S&P rating. The Advisory Committee should be congratulated as well.

Town departments again had the mandate to keep to level funding in each of their budgets and to bring substantial justification if an increase was being requested.

Educating our children is one of the primary functions of town government, but the on-going increases, far in excess of taxing ability, is restricting other town activities and capital needs. Over 65% of the total budget is now dedicated to education.

The remainder of the budget and spending articles are focused this year on maintenance to our infrastructure and capital needs of our police, DPW and EMS. The proposed articles represent the highest priority purchases and repairs of the many that have been identified. Both Advisory and Selectmen asked departments if some purchases could be deferred to next year.

The Board of Selectmen wants to thank everyone involved for the enormous effort it took to bring this warrant to Town Meeting:

- Town employees and department heads who have spent a great deal of time identifying needs, preparing their budgets, and assisting in the budgeting process;
- Our volunteer boards for the considerable time they spent in detailed reviews of their budget requests and working with the Advisory Committee in crafting their budget to maximize the value provide to the town;
- The Advisory Committee for pulling all of the information together and scrutinizing each line of the budget to make the proposed budget as tight as possible;
- Our Town Treasurer Kristen Noel and our Town Accountant Ninotchka Rogers for their insights and assistance throughout the budget cycle.

Finally, Town Administrator Don Lowe and Town Secretary Linda Day deserve special thanks for the countless hours spent preparing and revising the warrant, and for the assistance they provide to the Board of Selectmen, and the people of Bolton, throughout the year.

The Board of Selectmen wants to thank all town employees and departments for the work they do to support the town of Bolton. Many of these individuals work behind the scenes and do not often get the recognition they so deserve. We thank each and every one for their service to the Town.

And finally a big note of thanks to our fellow Bolton residents who year in and year out support the Town financially and in so many other ways making the town what it is and why it continues to be a desirable and vibrant place to live and grow.

Signed,

Board of Selectmen

Robert B. Czekanski
Jonathan D. Keep, Chairman
Stanley M. Wysocki

ADVISORY COMMITTEE'S STATEMENT

Introduction

This statement summarizes Bolton's FY20 budget and provides data in comparison to FY19. The proposed FY20 budget was developed collaboratively by the department heads, Town Administrator, Board of Selectmen, Capital Planning Committee, Town Accountant, Town Treasurer, and Advisory Committee. We want to thank Don Lowe (Town Administrator), Linda Day (Town Secretary), Ninotchka Rogers (Town Accountant), Kristen Noel (Town Treasurer), and the department heads for their year-round support.

This was another challenging budget season, and we are concerned that an override might need to be considered next year. Based on initial spending requests, we were facing a deficit of nearly \$500,000. In consultation with the department heads, we were able to reduce or defer some spending. However, to produce a balanced budget for FY20, we will need to allocate \$287,413 of Free Cash toward operating expenditures.

REVENUE TABLE					
Revenue	FY19	FY20 (Advisory)	% of Total Revenue	\$ change from FY19	% change from FY19
Levy limit (prior FY)	\$19,682,992	\$20,694,442	80.87%	\$1,011,450	5.14%
Prop 2-1/2 allowable growth	\$492,075	\$517,361	2.02%	\$25,286	5.14%
New growth	\$200,000	\$225,000	0.88%	\$25,000	12.50%
Debt excluded from Prop 2-1/2	\$1,354,272	\$1,279,621	5.00%	-\$74,651	-5.51%
Taxable levy limit (sum of above)	\$21,729,339	\$22,716,424	88.78%	\$987,085	4.54%
Abatement & exemption allowance	-\$160,000	-\$160,000	-0.63%	\$0	0.00%
State revenues	\$263,279	\$269,158	1.05%	\$5,879	2.23%
Local receipts	\$1,360,900	\$1,457,660	5.70%	\$96,760	7.11%
Other available funds & released Articles	\$573,192	\$363,624	1.42%	-\$209,568	-36.56%
Free Cash (for operating budget)	\$60,568	\$287,413	1.12%	\$226,845	374.53%
Free Cash (for warrant articles)	\$361,837	\$407,568	1.59%	\$45,731	12.64%
Borrowing	\$152,620	\$246,576	0.96%	\$93,956	61.56%
TOTAL REVENUE	\$24,341,736	\$25,588,422	100.00%	\$1,246,686	5.12%

Revenues

- The FY20 Warrant will raise an additional \$987,085 of revenue by taxation, which is a 4.54% increase over FY19.
- Each year, the Massachusetts Department of Revenue reviews the town's finances and certifies the amount of unrestricted free cash. The town uses Certified Free Cash to fund capital projects and, if absolutely necessary, to balance the operating budget.

Bolton's Certified Free Cash on July 1, 2018 was \$829,631 (up slightly from \$776,493 last year). We must use \$287,413 of that to balance the operating budget for FY20.

EXPENDITURES TABLE					
Expenditures	FY19	FY20 (Advisory)	% of Oper. Exp.	\$ change from FY19	% change from FY19
General Government	\$1,348,543	\$1,439,997	5.78%	\$91,454	6.78%
Public Safety	\$2,284,960	\$2,390,449	9.60%	\$105,489	4.62%
Education	\$15,259,454	\$16,218,395	65.12%	\$958,941	6.28%
Public Works	\$1,368,931	\$1,444,564	5.80%	\$75,633	5.52%
Human Services	\$162,212	\$188,065	0.76%	\$25,853	15.94%
Culture & Recreation	\$462,482	\$495,789	1.99%	\$33,307	7.20%
Debt Service	\$1,375,490	\$1,325,708	5.32%	-\$49,782	-3.62%
Employee Benefits	\$1,186,593	\$1,318,733	5.29%	\$132,140	11.14%
Other Insurance	\$75,457	\$84,165	0.34%	\$8,708	11.54%
Total Operating Expenditures	\$23,524,123	\$24,905,915	100.00%	\$1,381,792	5.87%
Total Oper. Exp. w/o Education	\$8,264,669	\$8,687,520	34.88%	\$422,851	5.12%
Snow & Ice Deficit	\$100,000	\$0		-\$100,000	-100.00%
Interest Charges	\$0	\$0		\$0	0.00%
State & County	\$9,739	\$9,739		\$0	0.00%
Warrant Articles (cash)	\$558,045	\$426,192		-\$131,853	-23.63%
Warrant Articles (borrowing)	\$152,620	\$246,576		\$93,956	61.56%
TOTAL EXPENDITURES	\$24,344,527	\$25,588,422		\$1,243,895	5.11%

Expenditures

- Total projected FY20 expenditures will increase by \$1,243,895, which is 5.11% above the FY19 budget.
- The Human Services budget is increasing \$25,853 (15.94%), due in part to the addition of a part-time Parks & Rec coordinator.
- Education, which represents 65% of the operating budget, is increasing 6.28%. From FY19 to FY20, the Nashoba Regional assessment increased \$899,667 and the Minuteman Regional assessment increased \$47,463.
- Debt Service is down \$49,782 (3.62%), in part because a portion of debt is being refinanced.
- Employee and retiree benefit costs (including pensions) are up \$132,140 (11.14%) for FY20.

Other Budget Highlights

The FY20 Warrant includes a number of capital articles to fund needed investments in our buildings and vehicle fleet. We are recommending that Free Cash be used for all capital items, except for the Drainage/Flood Control Improvements project (for which \$246,576 will be borrowed).

Our debt has decreased for another consecutive year. As illustrated in the following table, we are now well within our target of using only 5-7% of general fund revenues for debt service payments.

We continued to use specific "best practice" targets when evaluating the budget. Although these targets are not legally mandated, they are based on budgeting practices that have been effective over the long-term in other municipalities, and they are among the factors considered by investor service companies in assigning our bond rating. Our results are shown below:

Target	Result
Achieve Certified Free Cash of 3-5% of total budgeted expenditures in the prior fiscal year.	3.41%
Maintain a Free Cash balance of at least \$350,000 heading into FY20.	\$134,650
Maintain overall Reserves (Free Cash + Stabilization funds + Overlay Reserve) of 6-10% of the operating budget (net of debt).	7.53%
Maintain Debt Service payments at no more than 5-7% of general fund revenues.	5.43%
Fund 100% of Other Post-Employment Benefits (OPEB) actuarially determined contribution.	100%

Thank you for participating in this Annual Town Meeting. If you have questions or comments about the work we do throughout the year, please contact us.

Signed,

Advisory Committee

Connie Benjamin
 Brian Boyle, Chair
 Ann Hurd
 Ted Kirchner
 Craig Lauer
 Joe Myerson

**COMMONWEALTH OF MASSACHUSETTS
TOWN OF BOLTON
WORCESTER, ss
ANNUAL TOWN MEETING
Monday, May 6, 2019
Nashoba Regional High School Auditorium
7:00 p.m.**

To any of the Constables of the Town of Bolton, in the County aforesaid:

GREETINGS - In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of Bolton aforesaid, qualified to vote in elections and town affairs, to meet at Nashoba Regional High School Auditorium in said Bolton, on the 6th day of May, 2019 at 7:00 p.m., then and there to act on the following articles:

Article 1: Accept Annual Reports

To see if the Town will vote to accept the reports of the Board of Selectmen and Advisory Committee, or any other Town officers, boards, or committees for the calendar year 2018; or do or act relating thereto.

Sponsor: Board of Selectmen

Note: Annual Reports are available at the Town Hall, Library and on our website at www.townofbolton.com.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: Majority

Article 2: Unpaid Bills for Fiscal Year 2018

To see if the Town will vote to transfer from available funds the sum of \$2,707.96 (Two thousand seven hundred seven dollars and .96 cents) for the purpose of paying the following unpaid FY18 bills, pursuant to M.G.L. Chapter 44, Section 64; or do or act relating thereto.

\$ 52.90	Cornwell
\$148.00	Integrative Animal Health Center
\$161.50	Zoll Medical Corporation
\$250.54	Patterson Auto Body
\$265.00	Patriots Ambulance
\$289.01	TPX Communications
\$651.46	Coastal Medical
\$889.55	Fratlicelli Oil

Sponsor: Board of Selectmen

Summary: These are unpaid bills from the previous fiscal year for services that have been rendered.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: 4/5 Majority

Article 3: Fiscal Year 2020 Operating Budget

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$24,905,915.39 (Twenty four million nine hundred five thousand nine hundred fifteen dollars and .39 cents) or any other amount, as set forth in the budget for the purposes of operating and maintaining the various departments of the Town, and to meet such appropriation:

- a. The sum of \$150,000 (One hundred fifty thousand dollars) be transferred from the Cell Tower Fund;
- b. The sum of \$75,000 (Seventy five thousand dollars) be transferred from the Ambulance Receipts Reserved for Appropriation to be applied to the Ambulance Department budget;
- c. The sum of \$120,000 (One hundred twenty thousand dollars) or any other amount, be transferred from the Overlay Reserve Account;
- d. The sum of \$287,412.58 (Two hundred eighty seven thousand four hundred twelve dollars and .58 cents) or any other amount, be transferred from Free Cash;
- e. The sum of \$24,273,502.81 (Twenty four million two hundred seventy three thousand five hundred two dollars and .81 cents) to be raised by taxation; or do or act relating thereto.

Sponsor: Board of Selectmen

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: Majority

Article 4: Spending Limits of Revolving Fund Accounts

To see if the Town will vote pursuant to M.G.L. Chapter 44, Section 53E1/2 to set the limits on the total amounts that may be expended from each of the Town’s revolving funds established by Section 24-3 of the Code of the Town of Bolton; or do or act relating thereto.

Fund:	Maximum Amount Expendable:
Web-based Municipal Software Services	\$30,000
Nashoba Cadet EMT Program	\$ 3,500

Sponsor: Board of Selectmen

Summary: Under the amended M.G.L. Chapter 44, Section 53E ½, the Town must vote each year to set the total amounts that may be expended from each of the Town’s revolving funds, established by a bylaw adopted last year.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: Majority

Article 5: Establishment and Spending Limit of Revolving Fund for Tax Title Collection

To see if the Town will vote to accept the provisions of M.G.L. Chapter 60, § 15B thereby establishing a tax title collection revolving fund for the Treasurer/Collector and to establish a spending limit of \$5,000 (Five thousand dollars) for FY2020, or do or act relating thereto.

Sponsor: Treasurer/Collector

Summary: This article would establish a revolving fund for our tax title fees. Currently, these fees go back into the General fund but with this new fund, we can use these fees to pay for costs associated with additional takings and/or legal expenses.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: Majority

Article 6: Adopt 12th Paragraph of M.G.L. c. 41, Sec. 81U

To see if the Town will vote to accept the provisions of M.G.L. Chapter 41, Section 81U, Paragraph 12, to allow the proceeds received from any bond, surety, or deposit for a subdivision to be available to the Town for expenditure to meet the costs and expenses of the Town to complete the work specified in the approved subdivision plan, and if such proceeds do not exceed \$100,000.00, the expenditure may be made without a specific appropriation under M.G.L. Chapter 44, Section 53, provided such expenditure is approved by the Board of Selectmen; or do or act relating thereto.

Sponsor: Board of Selectmen

Summary: Accepting the 12th paragraph of M.G.L. c.41 Section 81U will allow the Planning Board, in the event of a default by a developer, to spend up to \$100,000.00 of the proceeds of a subdivision bond or surety to complete municipal ways and services without the need for town meeting vote to appropriate the funds.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: Majority

Article 7: Amendment to the Code of the Town of Bolton, Division I, Part III. Zoning Bylaw, Chapter 250. Zoning, Article V. Special Regulations, Section 250-23. Business, commercial and industrial regulations - to Amend Subsection G. Design review criteria

To see if the Town will vote to amend the Code of the Town of Bolton, Division I, Part III. Zoning Bylaw, Chapter 250. Zoning, Article V. Special Regulations, Section 250-23.G. Design Review Criteria as follows (deletions in *parenthesis and italics*) and additions are underlined:

§250-23. Business, commercial and industrial regulations

G. Design review criteria. The Planning Board shall consider the following additional design criteria in conducting special permit review for all developments of business or mixed-use properties subject to special permit review under the Town of Bolton Zoning Bylaw. The Board of Selectmen may also use these criteria in undertaking site plan review for all business projects in the Town of Bolton subject to site plan review. The Board of Appeals shall also consider these criteria in review of special permits and variances for all business and industrial uses. The Planning Board, from time to time, may adopt additional design review guidelines regulations to advance the goals of this section and to provide more detailed examples for prospective developers. [Added 5-2-2011 ATM by Art. 16]

(13) Stormwater. Stormwater management shall comply with the following requirements:

- (a) Massachusetts Stormwater Management Policy set forth in the latest edition of the Massachusetts Department of Environmental Protection Stormwater Handbook.
- (b) Rainfall data set forth in the latest edition of the National Oceanic and Atmospheric Administration (NOAA) Atlas 14 Cartographic Maps of Precipitation Frequency Estimates.
- (c) Post-development peak discharge volumes shall meet pre-development peak discharge volumes for the 2, 10, 25, and 100 year 24 hour storm events to prevent downstream flooding on neighboring properties.

and further that non-substantive changes to the numbering of this bylaw be permitted in order that it be in compliance with the numbering format of the Code of Bolton; or do or act relating thereto.

Sponsor: Planning Board

Summary: This bylaw amendment will provide additional stormwater requirements to commercial developments to be built or expanded in Bolton. Developers will be required to meet the Massachusetts Stormwater Policy outlined in the MassDEP Stormwater Handbook as well as use the latest rainfall data from NOAA. In addition, developers will not be able to exceed stormwater runoff volumes generated from pre-development conditions in order to prevent downstream flooding. The intent of this bylaw amendment is to plan and prepare for climate change.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: 2/3 Majority

Article 8: Amendment to the Code of the Town of Bolton, Division I, Part III. Zoning Bylaw, Chapter 250. Zoning, Article IV. General Regulations, Section 250-17. Driveways and parking - to Amend Subsection B. Common driveways serving three lots to five lots.

To see if the Town will vote to amend the Code of the Town of Bolton, Division I, Part III. Zoning Bylaw, Chapter 250. Zoning, Article IV. General Regulations, Section 250-17.B. Common driveways serving three lots to five lots as follows (deletions in *parenthesis and italics*) and additions are underlined:

§250-17. Driveways and parking

B. Common driveways serving three lots to five lots.

(5) The common driveway must meet the design criteria of this bylaw, and any additional design criteria established by the Planning Board in regulations duly voted by said Board according to law.

(b) When deciding whether or not to grant a special permit to create a common driveway, the Planning Board should consider:

[1] The safety of the common driveway, as designed, for normal use.

[2] The safety of the intersection with the Town way.

[3] The adequacy of the legal agreements for maintenance and access.

[4] The adequacy of the common driveway to provide access to vehicles carrying materials which are potentially hazardous if spilled, such as home heating oil.

[5] The environmental impact on wetlands and water resource areas (.) as defined in the Wetlands Protection Act, (M.G.L., c. 131, § 40) and Bolton's Wetlands Bylaw, Chapter 233, from the overall project development within the limit of work area.

and further that non-substantive changes to the numbering of this bylaw be permitted in order that it be in compliance with the numbering format of the Code of Bolton; or do or act relating thereto.

Sponsor: Planning Board

Summary: This bylaw amendment serves to update the Planning Board criteria when deciding whether to grant a special permit for a common driveway serving three to five lots to include the environmental impact on wetlands and water resource areas from the overall project development. The overall project refers to the development within the limit of work area. Currently the bylaw is ambiguous and could be interpreted to account for environmental impact from the common driveway only. This bylaw amendment serves to further protect Bolton's wetland resource areas as defined in Bolton's Wetlands Bylaw.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: 2/3 Majority

Article 9: Amendment to the Code of the Town of Bolton, Division I, Part III Zoning Bylaw to Amend One Building per Lot for Business, Limited Business and Industrial Uses.

To see if the Town will vote to amend the Code of the Town of Bolton, Division I, Part III. Zoning Bylaw, Chapter 250. Zoning, Article V. Special Regulations, Section 250-13.C. One Building per Lot as follows (deletions in *parenthesis and italics*) and additions are underlined):

§250-13

C. One Building per lot.

- (1) Residential use. Not more than a single dwelling shall be erected or moved onto a lot unless allowed by special permit under *(the Barn, Stable and Carriage House Preservation Bylaw, Chapter 151, Historic Preservation, Article I, of the Code of the Town of Bolton)* §250-27.1 of this Zoning Bylaw [Amended 10-16-2013 STM by Art. 4]
- (2) Other uses. *(Not more than a single principal building, regardless of use, shall be erected or moved onto a lot.)* More than one principal building may be allowed for uses identified under §250-12 of this Zoning Bylaw requiring a special permit from the Planning Board.

and further that non-substantive changes to the numbering of this bylaw be permitted in order that it be in compliance with the numbering format of the Code of Bolton; or do or act relating thereto.

Sponsor: Planning Board

Summary: This bylaw amendment is intended to provide flexibility to business owners to develop commercial properties in harmony with the existing character of Bolton by discouraging the use of strip malls/large singular structures by allowing multiple buildings. Multiple buildings are also intended to encourage parking on the side and/or rear of a building (in order to provide shared parking between buildings) versus the front of the property towards the public way.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: 2/3 Majority

Article 10: Amendment to Bolton's Town Base Map and Zoning Map Concerning the Main Street and Forbush Mill Road Area, the 495 Interchange Area, the Area Along Main Street Near the Stow Line, and the Mixed Use Village Overlay District

To see if the Town will vote as follows:

1. To amend the Bolton, Massachusetts Town Base Map and Zoning Map dated September 2016 to amend district boundary lines for Business, Limited Business, and Industrial Zoning Districts to resemble existing parcel boundary lines, and amend corresponding boundary lines of the Wireless Communications Overlay Districts affecting the following parcels:

Assessors Map & Parcel Number	Address	Existing Zoning Districts	Proposed Zoning District
INDUSTRIAL DISTRICT			
4.E-35	0 Annie Moore Road (Conservation)	Residential & Industrial	Residential
5.E-10.A	0 RT 117 & Stow Line 1R	Industrial (Bolton) & Residential (Stow)	Residential
5.E-52	194 Annie Moore Road	Residential & Industrial	Residential
5.E-59	51 Bolton Woods Way	Residential & Industrial	Residential
5.E-60	53 Bolton Woods Way	Residential & Industrial	Residential
5.E-70	73 Bolton Woods Way	Residential & Industrial	Residential
5.E-71	75 Bolton Woods Way	Residential & Industrial	Residential
5.E-72	77 Bolton Woods Way	Industrial	Residential
5.E-73	76 Bolton Woods Way	Industrial	Residential
5.E-74	74 Bolton Woods Way	Industrial	Residential
5.E-75	72 Bolton Woods Way	Industrial	Residential
5.E-76	70 Bolton Woods Way	Industrial	Residential
5.E-77	68 Bolton Woods Way	Industrial	Residential
5.E-78	66 Bolton Woods Way	Residential & Industrial	Residential
5.E-79	64 Bolton Woods Way	Residential & Industrial	Residential
5.E-81	60 Bolton Woods Way	Residential & Industrial	Residential
5.E-82	58 Bolton Woods Way	Residential & Industrial	Residential
5.E-83	56 Bolton Woods Way	Industrial	Residential
5.E-84	54 Bolton Woods Way	Industrial	Residential
5.E-85	52 Bolton Woods Way	Industrial	Residential
5.E-86	50 Bolton Woods Way	Industrial	Residential
5.E-87	Bolton Woods Way	Residential & Industrial	Residential
5.E-91	0 RT 117 & Stow Line 3R	Industrial (Bolton) & Residential (Stow)	Residential
5.E-95	0 Main Street (Town Land)	Industrial	Residential
5.E-96	0 Main Street (Town Land)	Industrial	Residential
5.E-98	41 Bolton Woods Way	Residential & Industrial	Residential
5.E-99	43 Bolton Woods Way	Residential & Industrial	Residential
BUSINESS DISTRICT AT ROUTE 495			
4.D-28	460 Main Street (Ex. Gas Station)	Business & Residential	Business
4.D-30	0 Main Street	Business & Residential	Business
4.D-33	0 Main Street	Business & Residential	Business
4.D-34	506 Main Street	Business & Residential	Business
4.D-61	476 Main Street (Country Cupboard)	Business & Residential	Business

4.D-71	0 Main Street	Residential & Business	Residential
LIMITED BUSINESS DISTRICT AT ROUTE 495			
3.C-23	0 ADJ 495	Residential & Limited Business	Residential
3.C-24	0 S Bolton Road & RT 495	Residential & Limited Business	Residential
3.C-43.1	0 S Bolton Road	Residential & Limited Business	Residential
4.C-26	Craftsman Village	Limited Business & Residential	Residential
4.C-27	579 Main Street (Bolton Global Capital)	Limited Business & Residential	Limited Business
4.C-70	Craftsman Village	Limited Business	Residential
4.C-71	Craftsman Village	Limited Business	Residential
4.C-72	Craftsman Village	Limited Business	Residential
4.C-73	Craftsman Village	Limited Business	Residential
4.D-1	47 Sugar Road (Colonial Candies)	Limited Business & Residential	Limited Business
LIMITED BUSINESS/BUSINESS DISTRICT AT FORBUSH MILL ROAD			
5.B-57	113 Wilder Road	Residential & Business	Residential
6.A-4	125 Still River Road (Bolton Orchards)	Residential & Business	Residential
6.B-0	40 Forbush Mill Road	Residential & Business	Residential
6.B-2	25 Forbush Mill Road (Liquor Store)	Business & Residential	Business
6.B-4	1084 Main Street (Keller Williams)	Business & Limited Business	Business
6.B-177	Tadmor Subdivision	Residential & Business	Residential
6.B-178	Tadmor Subdivision	Residential & Business	Residential
6.B-187	Tadmor Subdivision (Conservation)	Residential & Business	Residential
6.B-188	Tadmor Subdivision (Conservation)	Residential & Business	Residential

Here is a link to view the Amendments to Bolton's Town Base Map and Zoning Map:
<https://www.townofbolton.com/home/pages/may-6th-2019-zoning-map-amendments>

- To amend the Code of the Town of Bolton, Division I, Part III. Zoning Bylaw, Chapter 250. Zoning, Article V. Special Regulations, Section 250-23.2. Mixed Use Village Overlay District, Section A as follows (deletions in *parenthesis and italics*) and additions are underlined):

§250-23.2. Mixed Use Village Overlay District.

A. Location. The Mixed Use Village Overlay District includes properties east and west of the intersection of I-495 and Route 117 zoned Business(,) and Limited Business (*and Residential*) and designated on the Bolton Assessors Map as Map 4C, Parcel 24; Map 4C, Parcel 35; Map 4C, Parcel 39; Map 4D, Parcel 21; Map 4D, Parcel 28; Map 4D, Parcel 29; Map 4D, Parcel 30; Map 4D, Parcel 33; Map 4D, Parcel 34; and Map 4D, Parcel 61(;
(and) the portion of Map 4D, Parcel 71 zoned Business).

AND

3. To amend the Code of the Town of Bolton, Division I, Part III. Zoning Bylaw, Chapter 250. Zoning, Article VI. Definitions, Section 250-28. Terms defined, by amending the definition of Base Map, as follows (deletions in *(parenthesis and italics)* and additions underlined);

BASE MAP

The Base Town Map and Zoning District Map shall be known as and referred to in the Town of Bolton Zoning Bylaws as the "Base Map(.)" (*The Base Map is the map prepared by Ducharme & Dillis Civil Design Group, Inc.,*) revised (*September 2016*) May 6, 2019 and on file with the Town Clerk.^[1]

[Added 5-4-1998 ATM by Art. 18; amended 5-4-2004 ATM by Art. 22; 11-14-2005 STM by Art. 4; 7-14-2008 STM by Art. 1; 5-7-2012 ATM by Art. 26]

and further that non-substantive changes to the numbering of this bylaw be permitted in order that it be in compliance with the numbering format of the Code of Bolton; or do or act relating thereto.

Sponsor: Planning Board

Summary: The amendments to Bolton's Town Base Map & Zoning Map are intended to reduce the number of parcels split between zoning districts by matching the Business, Limited Business and Industrial Zoning District boundaries to parcel boundaries, to avoid the zoning problems associated with split lots. The amendments will also eliminate existing residential/conservation properties from the Business, Limited Business and Industrial Zoning Districts including, but not limited to, parcels in Bolton Woods Way, Craftsman Village at Brigham Farm and Tadmor Subdivision, as those properties are no longer appropriate for commercial development. The amendment also serves to update the Mixed Use Village Overlay District to accommodate the new zoning district boundaries with respect to Parcel 4.D-71, located at the intersection of Main Street and Hudson Road, so that all properties located within the Mixed Use Village Overlay District will be located in the Business and Limited Business Zoning Districts only.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: 2/3 Majority

Article 11: Amendment to the Code of the Town of Bolton, Division I, Part III. Zoning Bylaw, Chapter 250. Zoning, to Add Warehouse and Self-Storage Facilities to the Schedule of Permitted Uses and Add Definitions for Light Manufacturing, Research and Development Laboratories, Self-Storage Facilities, and Warehouse

To see if the Town will vote as follows:

1. To amend the Code of the Town of Bolton, Division I, Part III. Zoning Bylaw, Article III. Zoning District Regulations, Section 250-12. Schedule of permitted uses, as follows (deletions in *(parenthesis and italics)* and additions underlined);

Types of Uses	Residential	Business	Limited Business	Industrial	Limited Creation Business
Manufacturing and processing	No	No	No	SP	No
Light manufacturing (see 250-23)	No	No	No	SP	No
Research and development laboratories	No	No	No	SP	No
Bulk storage**	No	No	No	SP	No
Industry-occupied trailer	No	No	No	No	No
<u>Warehouse</u>	<u>No</u>	<u>No</u>	<u>No</u>	<u>SP</u>	<u>No</u>
<u>Self-storage facilities</u>	<u>No</u>	<u>No</u>	<u>No</u>	<u>SP</u>	<u>No</u>

AND

- To amend the Code of the Town of Bolton, Division I, Part III. Zoning Bylaw, Chapter 250. Zoning, Article VI. Definitions, Section 250-28. Terms defined, by adding the definitions of Light Manufacturing, Research and Development Laboratories, Self-Storage Facilities, and Warehouse, as follows (deletions in *parenthesis and italics*) and additions underlined);

LIGHT MANUFACTURING

The fabrication, processing, packaging, or assembly operations employing only electric or other substantially noiseless and inoffensive motor power, utilizing hand labor or quiet machinery and processes, and free from neighborhood disturbing agents such as odors, gas, fumes, smoke, cinders, refuse matter, electromagnetic radiation, heat, or vibration; provided that there is no outside storage of materials or finished goods.

RESEARCH AND DEVELOPMENT LABORATORIES

Research and development laboratories in the fields of biotechnology, medical, pharmaceutical, physical, environmental, biological, and behavioral sciences as well as software and electronic design; wholly within an enclosed building.

SELF-STORAGE FACILITIES

A building consisting of individual, small, self-contained units that are leased or owned for the storage of business and household goods, automobiles, boats, or contractors supplies.

WAREHOUSE

A building used primarily for the enclosed storage of goods and materials for distribution, but not for sale on the premises, excluding mini or self-storage facilities. Support facilities such as office and administrative included.

and further that non-substantive changes to the numbering of this bylaw be permitted in order that it be in compliance with the numbering format of the Code of Bolton; or do or act relating thereto.

Sponsor: Planning Board

Summary: This bylaw amendment adds Warehouse and self-storage facilities to the schedule of permitted uses as allowed uses in the Industrial District. A "SP" means a use allowed by special permit acted on by the Planning Board. In addition, this bylaw amendment also adds definitions for Light Manufacturing, Research and Development Laboratories, Self-Storage Facilities, and Warehouse to Bolton's Zoning Bylaw, to provide further clarification of the uses and assist the Town in regulating allowed uses in the Industrial District. Light Manufacturing and Research and Development Laboratories are currently allowed by special permit in Bolton.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: 2/3 Majority

Article 12: Amendment to the Code of the Town of Bolton, Division I, Part II, General Legislation,
to add new Section 218 Transfer Station

To see if the Town will vote to amend the Code of the Town of Bolton, Division I, Part II, General Legislation, by inserting the following new Chapter 218. Transfer Station, as follows (additions underlined):

Chapter 218 – Transfer Station.

§ 218-1 Transfer Station Regulations.

The Board of Selectmen of the Town of Bolton may adopt rules and regulations for the operation and use of solid waste transfer station facilities controlled by the Town of Bolton.

§ 218-2 Violations and penalties.

Any rules and regulations adopted in accordance with this chapter may be enforced by noncriminal disposition pursuant to Chapter 1, General Provisions, Article III, § 1-5, of the Code of the Town of Bolton.

and further that non-substantive changes to the numbering of this bylaw be permitted in order that it be in compliance with the numbering format of the Code of Bolton; or do or act relating thereto.

Sponsor: Board of Selectmen

Summary: Operation of the Bolton Transfer Station provides a substantial municipal service to its citizens. Along with the service provided to Bolton citizens, there are a great many factors that affect the Town's compliant operation of this facility. Factors such as who may use the facility, what materials are accepted, and what materials must be separated from other materials are all dictated by Federal and State regulations and the permit that Bolton operates under. Compliance under the permit has become quite challenging. This Bylaw formally allows the Board of Selectmen to establish local rules and regulations to better equip Bolton in meeting its permit compliance obligations.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: Majority

Article 13: Amendment to the Code of the Town of Bolton, Division I, Part I, Administrative Legislation, Chapter 1, General Provisions, Article III, Section 1.5 Noncriminal Disposition

To see if the Town will vote to amend the Code of the Town of Bolton, Division I, Part I, Administrative Legislation, by inserting the following violations related to the Transfer Station, as follows (additions underlined);

Chapter	Violation	Enforcing Officer	Fine	
<u>Board of Selectmen Rules and Regulations of the Bolton Transfer Station</u>	<u>Use of Transfer Station by non-Bolton residents</u>	<u>Director of Public Works</u>	<u>\$300</u>	<u>/offense</u>
	<u>Any load or portion of a load determined to be from any municipality other than the Town of the Bolton</u>	<u>Director of Public Works</u>	<u>\$300</u>	<u>/offense</u>
	<u>Disposal of trash bag while failing to affix trash sticker</u>	<u>Director of Public Works</u>	<u>\$20</u>	<u>/ bag</u>
	<u>Disposal of any Item without paying required disposal fee</u>	<u>Director of Public Works</u>	<u>\$20</u>	<u>/ offense</u>
	<u>Failure to adhere to Regulated Waste Ban, including disposal of materials/items not accepted at the facility</u>	<u>Director of Public Works</u>	<u>\$50</u>	<u>/ offense</u>
	<u>Disposal of items to other than proper designated container, or improper mixing of materials</u>	<u>Director of Public Works</u>	<u>\$10</u>	<u>/ offense</u>
	<u>Disposal of any hazardous materials</u>	<u>Director of Public Works</u>	<u>\$300</u>	<u>/ offense</u>
	<u>Trespass on Transfer Station property when facility is closed</u>	<u>Director of Public Works</u>	<u>\$300</u>	<u>/ offense</u>
	<u>Salvaging or picking without authority</u>	<u>Director of Public Works</u>	<u>\$100</u>	<u>/ offense</u>

and further that non-substantive changes to the numbering of this bylaw be permitted in order that it be in compliance with the numbering format of the Code of Bolton; or do or act relating thereto.

Sponsor: Board of Selectmen

Summary: This Article proposes to add to the Bolton Bylaws provisions to enforce violations of Transfer Station Rules and Regulations by defining the violation, the enforcing officer and fines as Noncriminal offenses. Article 13, previously acted upon by this Town Meeting, establishes the Bylaw and Regulations relative to the operation of the Bolton Transfer Station.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: Majority

Article 14: Local Option Rooms Tax

To see if the Town will vote to increase the local room occupancy excise tax previously accepted by the Town pursuant to M.G.L. Chapter 64G, Section 3A, from 2% to 6%, effective July 1, 2019; or do or act relating thereto.

Sponsor: Board of Selectmen

Summary: This article will allow the Town to increase the local room occupancy excise tax from 2% to 6%.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Capital Planning Committee Recommendation:

Vote Required: Majority

Article 15: Recoat on Roof of Public Safety Building - \$32,000

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$32,000 (Thirty two thousand dollars) to pay for the costs associated with recoating the roof of the Public Safety Building; and to meet this appropriation, the sum of \$5,200 (Five thousand two hundred dollars) to be transferred from unexpended funds from the Parking Lot Repairs, as previously appropriated by Article 14 of the May, 2016 Annual Town Meeting; and \$320 (Three hundred twenty dollars) to be transferred from unexpended funds from the 117 Pedestrian Crossing Improvements, as previously appropriated by Article 22 of the May, 2018 Annual Town Meeting; or do or act relating thereto.

Sponsor: Department of Public Works

Summary: The roof over the fire apparatus floor is the original roof. The original roof was recoated approximately 20 years ago and is ready for a new recoat. Recoat spray needs to be done for general maintenance to keep roof from leaking. The roof does not leak which makes it a perfect candidate for recoating which is a very cost-effective life extender for the existing roof. A roof not adequately maintained which becomes compromised could easily cost between four to five times the recoating cost.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Capital Planning Committee Recommendation: Approved (4 in favor, 0 opposed)

Vote Required: Majority

Article 16: Replacement of DPW Director's 2005 Crown Victoria with a 1-Ton Pick Up Truck with Plow Equipment - \$46,900

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$46,900 (Forty-six thousand, nine hundred dollars) to pay for the costs associated with the purchase of a ¾ -Ton pick-up truck with plow equipment; or do or act relating thereto.

Sponsor: Department of Public Works

Summary: Replacement of DPW Director's 2005 Crown Victoria with a ¾ -Ton pick-up truck w/plow equipment. This request not only eliminates a functionally and operationally obsolete sedan, it adds an additional vehicle to the winter snow fighting operation. Access onto construction sites for inspections is impossible in a sedan. The Crown Victoria being replaced is not operation and awaiting surplus auction.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Capital Planning Committee Recommendation: Approved (4 in favor, 0 opposed)

Vote Required: Majority

Article 17: Replacement of DPW Maintenance SUV with a ½ Ton Van – \$38,000

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$38,000 (Thirty eight thousand dollars) to pay for the costs associated with the purchase of a ½ -Ton van for the Department of Public Works; or do or act relating thereto.

Sponsor: Department of Public Works

Summary: Replacement of DPW 2005 Ford Expedition. This request eliminates a functionally and operationally obsolete SUV. The current SUV is not an appropriate class of vehicle for storage and carriage of maintenance tools, materials, and supplies. The current vehicle is worn-out with a myriad of mechanical and electrical problems. Pick-up truck (covered bed) alternatives were considered but proved to be less functional at a much higher cost.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Capital Planning Committee Recommendation: Approved (4 in favor, 0 opposed)

Vote Required: Majority

Article 18: Drainage/Flood Control Improvements, South Bolton and Spectacle Hill Roads - \$250,000

To see if the Town will vote to raise and appropriate, borrow, transfer from available funds or otherwise provide the sum of \$250,000 (Two hundred fifty thousand dollars) to implement drainage and flood control improvements for South Bolton and Spectacle Hill Roads; and to meet this appropriation, the sum of \$3,421.65 (Three thousand four hundred twenty one dollars and .65 cents) to be transferred from unexpended funds from the Replacement of Fire Apparatus Article, as previously appropriated by Article 26 of the May, 2014 Annual Town Meeting; and \$2.68 (Two dollars and .68 cents) to be transferred from unexpended funds from the Purchase of a new tractor/loader backhoe for the Department of Public Works Article, as previously appropriated by Article 17 of the May, 2016 Annual Town Meeting; or do or act relating thereto.

Sponsor: Department of Public Works

Summary: There are significant drainage issues that cause flooding at Spectacle Hill Road and South Bolton Road. A separate Capital Request of \$43,700 was submitted as an FY19 request. The FY19 request was to undertake the survey, design and bid document preparation for future construction of the drainage improvements. That design is complete and bids results for construction are expected to be reported at Town Meeting.

The project includes several drainage improvements that are all carried out as a single project. A pipe will be installed to convey storm water runoff from one side to the other and beneath Spectacle Hill Road. A relief drain in the easterly should of Spectacle Hill Road to divert runoff into a deliberate drainage collection system will be created. A series of collection catch basins and piping will be built. A piped discharge from the new system towards receiving waters along with the required water quality features will be built. Reconstruction of the roadway base and pavement surfaces in these areas will be undertaken separately by the DPW using State CH90 funds.

The extent and frequency of flooding is attributed to many factors; some are attributed to the Development of Century Mill Estates, some is attributed to an inherent deficiency in the municipal drainage system. The scope of this project is limited to ONLY those conditions that the Town is responsible for. No effort or cost will be borne by the Town for those impacts caused by CME.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Capital Planning Committee Recommendation: Approved (4 in favor, 0 opposed)

Vote Required: Majority

Article 19: Engineering to Replace Failed Culvert, Wattaquaddock Hill Road – \$80,000

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$80,000 (Eighty thousand dollars) to fund the engineering for replacement of the failed culvert on Wattaquaddock Hill Road and all costs incidental; or do or act relating thereto.

Sponsor: Department of Public Works

Summary: This failed culvert is a very complicated environmental and transportation problem with significant cost implications. The total cost could easily surpass several hundred thousand dollars. This FY20 request is to undertake engineering work which includes survey, soils exploration, engineering and design, permitting, and bidding services only. No-construction is proposed in FY20. A separate FY20 request is being made under ARTICLE 24, below, to carry out interim emergency protective measures at the site to alleviate major flooding concerns until final replacement construction is completed. Pending the results of the engineering effort funded by this request, an FY21 request for construction money can be made with much more confidence of the final cost.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Capital Planning Committee Recommendation: Approved (4 in favor, 0 opposed)

Vote Required: Majority

Article 20: Emergency Protective Measure Related to Failed Culvert, Wattaquaddock Hill Road – \$20,000

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$20,000 (Twenty thousand dollars) for the construction of an emergency protective overflow pipe on Wattaquaddock Hill Road; or do or act relating thereto.

Sponsor: Department of Public Works

Summary: The current condition of the failed culvert poses public and private risks. Water impounded in the brook upstream of the culvert causes expansive and frequent flooding. The flood water poses risks to several private properties including buildings, septic systems and wells. The flood water also creates a saturated condition in the Wattaquaddock Hill roadway soil structure, causing vulnerability of roadway failure and major traffic disruption. The emergency protective measures proposed under this request will allow for the installation of an overflow conduit, which will act as an emergency stop-gap measure until such time as the final repair can be made. Every effort will be made to continue to utilize the emergency overflow conduit in the final design.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Capital Planning Committee Recommendation: Approved (4 in favor, 0 opposed)

Vote Required: Majority

Article 21: Command Vehicle Chevrolet Silverado 2500 Pick Up Truck (Command/Utility Vehicle) - \$50,000

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$50,000 (Fifty thousand dollars) to purchase a command/utility ¾ ton pickup truck to be used for the operations and emergency response of the Fire Department for the Town of Bolton; or do or act relating thereto.

Sponsor: Fire Department

Summary: The ¾ ton pickup truck will allow the Fire Department to transport hose and other items from fire scenes back to the fire station for cleaning. In addition, the truck will be used as the command post for all fire related emergencies. The truck will have the capacity to haul all trailers the fire department currently utilizes including but limited to light tower and sign board. The truck will also be outfitted with a snow plow to allow the department to clear snow from all fire ponds and dry hydrants during the winter.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)
Capital Planning Committee Recommendation: Approved (4 in favor, 0 opposed)
Vote Required: Majority

Article 22: Emerson School Building Carpet Replacement - \$30,000

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$30,000 (Thirty thousand dollars) for the replacement of carpet in the Emerson School Building; or do or act relating thereto.

Sponsor: Nashoba Regional School District

Summary: The carpets on the first and second floor of the Emerson Building are old, worn, and have exceeded their life expectancy.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)
Vote Required: Majority

Article 23: Temperature Control System Replacement Florence Sawyer School - \$98,160

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$98,160 (Ninety eight thousand one hundred sixty dollars) to pay for the costs associated with replacing the temperature control system for heating and ventilation at Florence Sawyer School; or do or act relating thereto.

Sponsor: Nashoba Regional School District

Summary: The existing temperature control system associated with the heating and ventilation of the Florence Sawyer School is obsolete. Nashoba Regional School District does not have digital control over heating in the 47 classrooms. In addition, there are communication/control issues with roof top units, exhaust fans and radiation. One of the seven rooftop units has failed completely. The boilers operate on an outside air temperature causing the system to run 24 hours a day even when the classrooms are unoccupied to prevent coils from freezing. The proposed temperature control system will include new communication lines, sensors and the replacement of actuators, rooftop units, exhaust fans, cabinet unit heaters and base boards. The new system will be programmed to operate on a user-defined occupancy schedule, adjusting room temperature set points as needed, and only introducing outdoor air during occupied hours. It is anticipated that a Green Community Grant along with utility incentives will contribute approximately \$99,200 towards the project.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)
Vote Required: Majority

Article 24: Replenish the Advisory Committee Reserve Fund - \$25,000

To see if the Town will vote to transfer from available funds the sum of \$25,000 (Twenty five thousand dollars) to the Advisory Reserve Fund; or do or act relating thereto.

Sponsor: Advisory Committee

Summary: Because of unanticipated operating expenses, the amount of funding remaining in the Advisory Reserve Fund is lower than the Advisory Committee and town financial officials believe will be needed to complete FY19 on June 30, 2019.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)
Vote Required: Majority

Article 25: Nashoba Regional School District Debt Authorization - \$600,000

To see if the Town will approve the \$600,000 (Six hundred thousand dollars) borrowing authorized by the Nashoba Regional School District to pay costs of designing and carrying out leaching field and fuel storage tank improvements at the High School, including the payment of all costs incidental or related thereto; or do or act relating thereto.

Sponsor: Nashoba Regional School District

Summary: The Nashoba Regional High School leach field needs to be relocated on the property due to recent changes in regulations put forth by the Massachusetts Department of Environmental Protection. The existing leaching field is out of compliance. The heating oil storage tank is in need of replacement due to reoccurring problems with surface water entering the concrete containment vault.

Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)

Vote Required: Majority

Article 26: Establish Stabilization Fund for Nashoba Regional School District

To see if the Town will approve the establishment of a Stabilization Fund by the Nashoba Regional School District, beginning July 1, 2019, pursuant to M.G.L. Chapter 71, Section 16G 1/2; or do or act relating thereto.

Sponsor: Nashoba Regional School District

Summary: The Nashoba Regional School District is seeking permission from the member towns to establish a Stabilization Fund as a mechanism for funding the Universal Full Day Kindergarten Program. The District is not requesting any funding for this at this time.

Approval of this article casts the Town's vote in favor of the establishment of a stabilization fund requested by the Nashoba Regional School District. This stabilization fund is established by majority vote of the Nashoba Regional School District and majority vote of the member towns' Town Meetings. The stabilization fund belongs to Nashoba Regional School District, not the individual towns.

No funding is requested at this time. The stabilization fund will be funded from the Nashoba budget, not the towns' budgets. However, town budgets are indirectly affected because the Nashoba budget comes largely from assessments on the member towns.

The stabilization fund may be appropriated by vote of 2/3 of the members of the Nashoba Regional School Committee, for any purpose for which regional school districts can borrow money, or for emergency purposes.

Nashoba wishes to establish this stabilization fund in order to provide a way to accumulate funds to be used for the funding of the first year of the Tuition Free Full Day Kindergarten Program.

Board of Selectmen Recommendation: Recommendation to be given on Town Meeting Floor

Advisory Committee Recommendation: Approved (4 in favor, 2 opposed)

Vote Required: Majority

Article 27: Authorize Town Election

To see if the Town will vote to meet at the Nashoba Regional High School Auditorium in Bolton, on Monday, May 13, 2019, between the hours of noon and 8 p.m. to elect by ballot the following officers; or do or act relating thereto.

ONE YEAR: One Moderator, One Town Clerk, One member of the Parks/Recreation Commission

THREE YEARS: One member of the Board of Assessors, One member of the Cemetery Committee, Five Constables, One member of the Board of Health, One Library Trustee, One member of the Nashoba Regional School District Committee, Two members of the Parks/Recreation Commission, One member of the Board of Selectmen

FIVE YEARS: One member of the Housing Authority Trustees, One member of the Planning Board

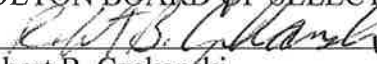
Vote Required: Majority

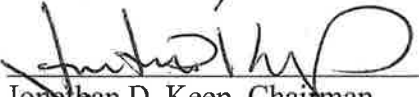
And you are directed to serve this warrant by posting up attested copies thereof at the U.S. Post Office, Town Library, Town Hall and Police Station at least seven (7) days before the time for holding said meeting.

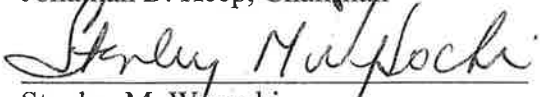
Hereof fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting as aforesaid;

Given under our hands and seal, this 21st day of March in the year of our Lord, Two thousand nineteen.

BOLTON BOARD OF SELECTMEN


Robert B. Czekanski


Jonathan D. Keep, Chairman


Stanley M. Wysocki

A true copy. Attest: _____ Constable of Bolton _____ Date

Worcester, ss.
Pursuant to the within Warrant, I have notified and warned the inhabitants of the Town of Bolton by posting up attested copies of the same at the U.S. Post Office, Town Library, Town Hall and Police Station at least seven (7) days before the date of the meeting, as within directed.

Constable of Bolton: _____ Date: _____

FY2020 BUDGET

		Approved FY2019	Requested FY2020	Approved FY2020
GENERAL GOVERNMENT				
114	Moderator			
5700	Other Charges	50	50	50
Total Moderator		50	50	50
122	Selectmen			
5101	Salary	900	900	900
5200	Purchase of Services	10,000	10,000	10,000
5301	Engineering Services	-	-	-
5342	Advertising	250	250	250
5380	WHEAT	7,000	7,000	7,000
5420	Supplies	150	150	150
5730	Dues	1,220	1,220	1,220
5781	Meetings	100	100	100
Total Selectmen		18,720	18,720	18,720
123	Town Administrator			
5101	Salary	133,037	135,699	135,699
5102	Hearing Officer	2,500	2,500	2,500
5114	Wages	64,480	66,276	66,276
5145	Longevity	-	-	-
5170	Deferred Compensation	8,000	8,000	8,000
5176	Disability/Life Insurance	2,294	2,347	2,347
		210,311	214,822	214,822
5190	Compensation Reserve		60,000	60,000
5201	Training	1,000	1,000	1,000
5340	Phone Reimbursement	1,200	1,200	1,200
5400	Supplies	500	500	500
5710	In-state Travel	950	950	950
5730	Dues	150	150	150
5781	Meetings	300	300	300
		4,100	64,100	64,100
Total Town Administrator		214,411	278,922	278,922
131	Advisory Committee			
5400	Supplies	25	25	20
5730	Dues	155	155	160
Total Advisory Committee		180	180	180
132	Reserve Fund	100,000	100,000	100,000
Total Reserved Fund		100,000	100,000	100,000
135	Town Accountant			
5101	Salary	60,620	63,698	63,698
5102	Stipend	-	1,000	1,000
		60,620	64,698	64,698
5200	Purchase of Services	2,000	-	-
5243	Software Support	6,750	6,605	6,605
5303	Audit	16,000	16,000	16,000
5400	Supplies	800	800	800
5781	Meetings	1,400	1,400	1,400
		26,950	24,805	24,805
Total Town Accountant		87,570	89,503	89,503

FY2020 BUDGET

		Approved FY2019	Requested FY2020	Approved FY2020
141	Board of Assessors			
	5102 Stipend	1,000	3,917	3,917
	5114 Wages	56,257	69,333	58,995
	5145 Longevity	-	-	0
		<u>57,257</u>	<u>73,249</u>	<u>62,911</u>
	5200 Purchase of Services	79,175	81,050	81,050
	5201 Training	665	665	665
	5243 Software Support	1,274	1,274	1,274
	5302 Registry of Deeds	195	195	195
	5400 Supplies	600	600	600
	5710 In-state Travel	600	600	600
	5730 Dues	280	280	280
	5781 Meetings	150	150	150
	5782 GIS	3,000	3,000	3,000
		<u>85,939</u>	<u>87,814</u>	<u>87,814</u>
	Total Board of Assessors	143,196	161,063	150,725
145	Treasurer			
	5101 Salary	75,774	79,622	79,622
	5102 Stipend	1,000	1,500	1,500
	5114 Wages	41,018	42,276	42,276
		<u>117,792</u>	<u>123,398</u>	<u>123,398</u>
	5145 Longevity	8,000	8,700	8,700
	5200 Purchase of Services	-	-	-
	5243 Software Support	19,000	20,000	20,000
	5341 Postage	7,100	9,500	9,500
	5344 Tax Taking Expense	1,000	3,000	3,000
	5420 Office Supplies	2,100	2,100	2,100
	5422 Bank Charges	4,300	4,300	4,300
	5709 Educational Assistance	800	800	800
	5710 In-state Travel	1,200	1,000	1,000
	5730 Dues	420	420	420
	5781 Meetings	1,000	500	500
		<u>44,920</u>	<u>50,320</u>	<u>50,320</u>
	Total Treasurer	162,712	173,718	173,718
147	Human Resources			
	5114 Wages	16,811	18,734	18,734
		<u>16,811</u>	<u>18,734</u>	<u>18,734</u>
	5200 Purchase of Services	500	500	500
	5400 Supplies	200	200	200
	5710 In-state Travel	300	300	200
	5730 Dues	250	250	250
	5781 Meetings	350	350	200
		<u>1,600</u>	<u>1,600</u>	<u>1,350</u>
	Total Human Resources	18,411	20,334	20,084
151	Legal Services			
	5200 Purchase of Services	50,000	50,000	50,000
	Total Legal Services	50,000	50,000	50,000
155	MIS			
	5200 Purchase of Services	39,550	27,800	27,800
	5241 Repairs	600	600	600
	5243 Software Support	1,800	1,800	1,800
	5251 Web Services	14,774	15,013	15,013
	5850 Equipment	8,374	13,078	13,078
	Total MIS	65,098	58,291	58,291

FY2020 BUDGET

		Approved FY2019	Requested FY2020	Approved FY2020
161	Town Clerk			
	5101 Salary	67,868	69,233	69,233
	5102 Stipend	1,000	1,000	1,000
	5114 Wages	27,859	29,463	29,463
		<u>96,727</u>	<u>99,696</u>	<u>99,696</u>
	5200 Purchase of Services	175	175	175
	5243 Software Support	1,600	1,600	1,600
	5251 Web Services	1,200	1,200	1,200
	5400 Supplies	350	350	350
	5730 Dues	150	150	150
	5781 Meetings	3,000	2,200	2,200
	5800 Capital Outlay	-	-	-
		<u>6,475</u>	<u>5,675</u>	<u>5,675</u>
	Total Town Clerk	103,202	105,371	105,371
162	Elections			
	5114 Wages	3,315	2,195	2,195
	5200 Purchase of Services	3,825	3,025	3,025
	5400 Supplies	400	400	400
	5800 Capital Outlay	-	5,500	5,500
		<u>4,225</u>	<u>8,925</u>	<u>8,925</u>
	Total Elections	7,540	11,120	11,120
163	Street Listing/Registrars			
	5114 Wages	200	200	200
	5200 Purchase of Services	1,600	1,800	1,800
	5400 Supplies	355	355	355
		<u>1,955</u>	<u>2,155</u>	<u>2,155</u>
	Total Street Listing/Registrars	2,155	2,355	2,355
171	Conservation Commission			
	5114 Wages	52,817	56,010	56,010
		<u>52,817</u>	<u>56,010</u>	<u>56,010</u>
	5200 Purchase of Services	12,500	13,000	7,000
	5240 Land Maintenance	10,000	12,000	12,000
	5301 Training	300	800	800
	5305 Vernal Pool Study	250	250	150
	5342 Advertising	200	200	100
	5400 Supplies	400	400	400
	5710 In-state Travel	200	200	200
	5730 Dues	700	750	750
	5780 Miscellaneous	-	-	-
	5800 Land-Capital Improve.	1,000	7,000	1,000
	5850 Equipment	1,000	1,600	1,600
	5963 Conservation Fund	100	100	100
		<u>26,650</u>	<u>36,300</u>	<u>24,100</u>
	Total Conservation Commission	79,467	92,310	80,110
175	Planning Board			
	5114 Wages	56,809	60,245	60,245
	5200 Purchase of Services	1,300	1,300	1,300
	5342 Advertising	520	270	270
	5400 Supplies	360	200	200
	5710 In-state Travel	400	300	300
	5730 Dues	1,640	1,650	1,650
	5781 Meetings	500	300	300
		<u>4,720</u>	<u>4,020</u>	<u>4,020</u>
	Total Planning Board	61,529	64,265	64,265

FY2020 BUDGET

		Approved FY2019	Requested FY2020	Approved FY2020
176	Appeals Board			
5205	40B Permitting	100	100	100
5342	Advertising	100	100	100
Total Appeals Board		200	200	200
179	Agricultural Commission			
5780	Miscellaneous	1,746	1,746	1,746
Total Agricultural Commission		1,746	1,746	1,746
182	Economic Development			
5200	Purchase of Services	1,000	1,000	1,000
5341	Postage	-	-	-
5400	Supplies	-	-	-
Total Economic Development		1,000	1,000	1,000
190	Town Buildings			
5210	Heating	2,800	2,800	2,800
5211	Houghton Electric	7,300	7,300	7,300
5240	Repairs and Maintenance (formly Maint.)	115,392	115,392	115,392
5241	Repairs	-	-	-
5242	Grounds Maintenance	17,000	17,000	17,000
5281	Trash Hauler	950	950	950
5480	Propane	500	500	500
5700	Miscellaneous	-	-	-
Total Town Buildings		143,942	143,942	143,942
192	Town Hall			
5200	Purchase of Services	10	10	10
5210	Heating	5,000	5,000	5,000
5211	Electric	7,100	7,100	7,100
5241	Repairs	10	10	10
5340	Telephone	5,015	5,015	5,015
5341	Postage	4,000	4,000	4,000
5400	Supplies	3,500	3,500	3,500
5800	Capital Outlay	4,500	4,500	4,500
Total Town Hall		29,135	29,135	29,135
194	Building Insurance			
5740	Commercial Package	48,181	49,999	49,999
5743	Commercial Umbrella	5,499	5,961	5,961
Total Building Insurance		53,680	55,960	55,960
195	Town Reports			
5200	Purchase of Services	3,000	3,000	3,000
5341	Postage	700	700	700
Total Town Reports		3,700	3,700	3,700
TOTAL GENERAL GOVERNMENT		1,348,543	1,462,785	1,439,997
PUBLIC SAFETY				
200	Public Safety Building			
5200	Purchase of Services	75,885	75,920	75,920
5210	Heating	13,500	10,500	10,500
5211	Electric	42,000	42,000	42,000
5240	Maintenance	39,050	36,075	36,075
5243	Software Support	12,400	12,400	12,400
5280	Trash Disposal	4,404	5,375	5,375
5340	Telephone	9,792	12,792	12,792
5400	Supplies	2,500	2,500	2,500
5486	Diesel	2,025	2,025	2,025
5780	Miscellaneous	-	-	-
Total Public Safety Building		201,556	199,587	199,587

FY2020 BUDGET

		Approved FY2019	Requested FY2020	Approved FY2020
210 Police Department				
5102	Salary	112,778	118,498	118,498
5133	Wages	876,127	971,125	923,263
5140	Wages - Overtime	145,826	137,623	137,623
5145	Longevity	-	-	-
5176	Disability Insurance	663	663	663
		<hr/>	<hr/>	<hr/>
		1,135,393	1,227,908	1,180,046
5200	Purchase of Services			
5201	Hired Services	3,000	7,000	7,000
5301	Training	3,000	3,000	3,000
5380	Lockup	1,960	1,960	1,960
5420	Office Supplies	5,250	5,250	5,250
5460	Firearms/Supplies	14,965	14,965	14,965
5580	Uniforms	22,100	24,000	24,000
5720	Out-of-State Travel	500	500	500
5730	Dues & Subscriptions	3,500	3,500	3,500
5780	Miscellaneous	-	-	-
5851	Bulletproof vest	3,800	1,900	1,900
		<hr/>	<hr/>	<hr/>
		58,075	62,075	62,075
5240	Repairs - Cruiser	25,000	25,000	25,000
5400	Supplies - Cruiser	7,500	7,500	7,500
5480	Gas - Cruiser	14,200	14,200	14,200
5482	Tires - Cruiser	5,000	5,000	5,000
		<hr/>	<hr/>	<hr/>
		51,700	51,700	51,700
5850	Equipment/Cruiser	7,000	7,000	7,000
5870	Cruiser Purchase	47,400	40,822	40,822
		<hr/>	<hr/>	<hr/>
		54,400	47,822	47,822
Total Police Department		<hr/>	<hr/>	<hr/>
		1,299,568	1,389,505	1,341,643
220 Fire Department				
5101	Fire Chief	75,000	105,757	105,757
5112	Wages - Inspections	750	750	750
5113	Wages - Perm Firefighter	33,738	34,414	34,414
5114	Wages - Clerical	5,500	-	-
5115	Wages - Firefighters	105,367	105,367	105,367
		<hr/>	<hr/>	<hr/>
		220,355	246,287	246,287
5200	Purchase of Services			
5211	Electric	700	700	700
5241	Repairs	8,450	12,675	12,675
5301	Training	1,630	2,600	2,600
5400	Supplies	4,000	4,000	4,000
5480	Gasoline	43	43	43
5486	Diesel	2,500	2,500	2,500
5487	Automotive	2,000	2,000	2,000
5580	Uniforms	8,200	13,026	13,026
5730	Dues/Memberships	1,175	1,345	1,345
5780	Fire Ponds	20,000	20,000	20,000
5850	Equipment	3,500	3,500	3,500
		<hr/>	<hr/>	<hr/>
		58,803	69,989	69,989
Total Fire Department		<hr/>	<hr/>	<hr/>
		279,158	316,276	316,276
231 Ambulance				
5112	Wages - EMT Call/Training	60,000	60,000	60,000
5113	EMT Cadet Program	18,620	19,372	19,372
5114	Wages - Full time EMT/Fire	33,738	34,414	34,414
5115	Wages - Full time EMT/Fire - Call/Traini	8,800	8,800	8,800
5116	Wages - EMT Shifts (in 5112)	-	-	-
		<hr/>	<hr/>	<hr/>
		121,158	122,586	122,586

FY2020 BUDGET

		Approved FY2019	Requested FY2020	Approved FY2020
5200	Purchase of Services	5,500	7,500	7,500
5201	ALS Services	30,000	30,000	30,000
5202	Coastal Medical Billing	6,500	6,500	6,500
5240	Repairs - Motor Vehicle	3,000	6,000	6,000
5301	Training	6,000	6,000	6,000
5400	Office Supplies	500	500	500
5460	Operating Supplies	5,620	5,620	5,620
5486	Diesel	2,500	2,500	2,500
5580	Uniform	1,000	1,000	1,000
5780	Recognition Expense		1,000	1,000
5784	Cadet EMT Training (in 5113)	-	-	-
5850	Equipment	4,000	4,000	4,000
Total Ambulance		185,778	193,206	193,206
241	Building Inspector			
5112	Wages - Inspector	29,086	29,671	29,671
5113	Wages - Asst. Inspector	934	1,000	1,000
		30,020	30,672	30,672
5240	Vehicle Maintenance	2,080	2,080	2,080
5301	Training	250	250	250
5400	Supplies	450	450	450
		2,780	2,780	2,780
Total Building Inspector		32,800	33,452	33,452
243	Plumbing & Gas Inspector			
5200	Purchase of Services	17,750	18,105	18,105
Total Plumbing & Gas Inspector		17,750	18,105	18,105
244	Wiring Inspector			
5200	Purchase of Services	20,577	20,988	20,988
Total Wiring Inspector		20,577	20,988	20,988
291	Emergency Management			
5112	Wages		5,020	-
5200	Town-wide Emergency Notification	3,900	3,900	3,900
5400	Supplies		1,030	-
Total Emergency Management		3,900	9,950	3,900
292	Animal Control Officer			
5112	Wages	16,142	16,465	16,465
5113	Wages	2,460	2,509	2,509
		18,602	18,974	18,974
5200	Purchase of Services	300	350	350
5400	Supplies	500	400	400
5710	In-state Travel	1,000	1,000	1,000
		1,800	1,750	1,750
Total Animal Control Officer		20,402	20,724	20,724
293	Traffic Lights			
5211	Electric	700	700	700
5241	Repairs	800	800	800
Total Traffic Lights		1,500	1,500	1,500
294	Tree Warden			
5102	Salary	3,472	3,542	3,542
5137	Police Details	2,500	2,500	2,500
		5,972	6,042	6,042
5253	Tree Trimming	37,000	37,000	37,000
5700	Disposal	9,000	9,000	9,000
		46,000	46,000	46,000

FY2020 BUDGET

		Approved FY2019	Requested FY2020	Approved FY2020
Total Tree Warden		51,972	52,042	52,042
299 Dispatchers				
5300	Regional Dispatch	170,000	189,076	189,076
Total Communications		170,000	189,076	189,076
TOTAL PUBLIC SAFETY		2,284,960	2,444,411	2,390,499
EDUCATION				
301 Nashoba Regional School District				
5691	Bolton Assessment - Operating Exp.	14,511,751	15,411,418	15,411,418
	Track	18,691	17,941	17,941
5915	NRHS - Excluded Debt	142,876	141,635	141,635
Total Nashoba Regional School District		14,673,318	15,570,994	15,570,994
302 Minuteman Regional Voc Tech				
	Bolton Assessment	586,136	633,599	630,937
Total Minuteman Regional Voc Tech		586,136	633,599	630,937
303 Post Secondary Voc Ed				
5200	Post Secondary Voc Ed	-	16,464	16,464
Total Post Secondary Voc Ed		-	16,464	16,464
TOTAL EDUCATION		15,259,454	16,221,057	16,218,395
PUBLIC WORKS				
421 Highway				
5110	Salary	98,384	103,376	103,376
5137	Wages	535,578	565,344	552,448
5140	Wages - Overtime	20,000	20,000	20,000
5145	Longevity		0	0
		653,962	688,720	675,824
5200	Purchase of Services	3,500	3,500	3,500
5210	Heating	3,185	3,185	3,185
5211	Electric	5,000	5,000	5,000
5241	Repairs	57,190	57,190	57,190
5340	Telephone	5,000	5,000	5,000
5400	Supplies	11,600	11,600	11,600
5480	Gasoline	7,700	13,000	13,000
5480	Stickers	810	810	810
5481	Oil/Lube	2,000	2,000	2,000
5482	Tires	4,000	4,000	4,000
5486	Diesel	5,500	5,500	5,500
5487	Parts/Supplies	10,120	10,120	10,120
5488	Equipment	6,000	6,000	6,000
5580	Clothing Allowance	6,300	6,300	7,650
5781	Training	800	800	800
		128,705	134,005	135,355
Total Highway		782,667	822,725	811,179
422 Construction and Maintenance				
5137	Wages	8,000	8,000	8,000
5290	Public Ways Safety	8,100	9,100	9,100
5842	Local Improvements	194,000	194,000	194,000
		202,100	203,100	203,100
Total Construction and Maintenance		210,100	211,100	211,100
423 Snow & Ice				
5137	Wages	11,000	11,000	11,000
5140	Wages - Overtime	27,000	27,000	27,000
		38,000	38,000	38,000

FY2020 BUDGET

		Approved FY2019	Requested FY2020	Approved FY2020
5241	Repairs	20,000	20,000	20,000
5290	Snow Removal	30,000	30,000	30,000
5400	Supplies	10,000	10,000	10,000
5480	Gas	3,000	3,000	3,000
5486	Diesel	9,000	9,000	9,000
5488	Equipment	7,000	7,000	7,000
5530	Road Salt	41,000	41,000	41,000
5531	Sand	22,000	22,000	22,000
Total Snow & Sand		142,000	142,000	142,000
424	Street Lighting			
5211	Electric	7,200	7,200	7,200
5241	Repairs	100	750	750
Total Street Lighting		7,300	7,950	7,950
433	Transfer Station			
5137	Wages	38,189	40,535	40,535
5140	Wages - Overtime	5,000	5,000	5,000
		43,189	45,535	45,535
5211	Electric	1,300	2,000	2,000
5280	Trash Disposal	58,136	84,000	84,000
5281	Trash Hauling	10,720	14,000	14,000
5282	Recycling Hauling	31,720	35,000	35,000
5282-01	Recycling Processing		12,500	12,500
5283	Trash Container Lease	1,200	1,500	1,500
5284	Recyclable Container Lease	1,800	2,000	2,000
5487	Maintenance	9,000	7,000	7,000
5488	Equipment	3,000	3,000	3,000
		116,876	161,000	161,000
Total Transfer Station		160,065	206,535	206,535
439	Landfill			
5250	Well Monitoring	6,100	6,100	6,100
Total Landfill		6,100	6,100	6,100
440	Sewer			
5200	Purchase of Services	8,700	8,700	8,700
Total Sewer		8,700	8,700	8,700
450	Water			
5201	Well Monitoring	6,000	6,000	5,000
Total Sewer		6,000	6,000	5,000
491	Cemetery			
5200	Purchase of Services	3,000	3,000	3,000
5242	Grounds Maintenance	5,000	5,000	5,000
Total Cemetery		8,000	8,000	8,000
TOTAL PUBLIC WORKS		1,368,931	1,457,110	1,444,564
HUMAN SERVICES				
510	Board of Health			
5112	Wages - Animal Inspector	1,394	1,422	1,422
5114	Wages	30,044	34,209	34,209
		31,439	35,631	35,631
5302	Rabies Testing	345	345	345
5304	Nashoba Associated Boards of Health	12,596	13,226	13,226
5342	Advertising	100	100	100
5400	Supplies	960	1,040	1,040
5710	Travel	831	831	831
5730	Dues/Membership	150	150	150

FY2020 BUDGET

		Approved FY2019	Requested FY2020	Approved FY2020
Total Board of Health		14,982	15,692	15,692
		46,421	51,323	51,323
522 Nursing				
5200	Purchase of Services	5,749	6,036	6,036
Total Nursing		5,749	6,036	6,036
541 Council on Aging				
5101	Salary	36,566	38,666	38,666
5137	Wages	23,982	27,934	22,272
5114	Van Drivers	9,000	9,000	9,000
		69,548	75,600	69,938
5200	Purchase of Services	7,600	8,000	8,000
5243	Software Support	790	790	790
5271	Building Lease	2,897	4,269	4,269
5340	Telephone	485	485	485
5346	Cable/DSL	1,175	1,175	1,175
5400	Supplies	1,950	2,150	2,150
5480	Gasoline	2,000	2,000	2,000
5780	Miscellaneous	-	-	-
		16,897	18,869	18,869
Total Council of Aging		86,445	94,469	88,807
543 Veterans Services				
5114	Wages	5,073	5,174	5,174
5342	Advertising	100	100	100
5400	Office Supplies	75	75	75
5730	Dues	50	50	50
5770	Veterans Benefits	16,800	36,000	36,000
5781	Meetings	500	500	500
		17,525	36,725	36,725
Total Veterans Services		22,598	41,899	41,899
590 Human Services & Safety				
5780	Miscellaneous	1,000	1,000	-
Total Health Services & Safety		1,000	1,000	-
TOTAL HUMAN SERVICES		162,212	194,727	188,065
CULTURE & RECREATION				
610 Library				
5102	Salary	90,480	92,290	92,290
5114	Wages	192,132	205,290	203,008
5145	Longevity	-	-	-
		282,612	297,580	295,298
5200	Purchase of Services	12,000	12,100	12,100
5201	Professional Development	750	750	750
5210	Heat	19,300	19,500	18,500
5211	Electric	19,000	19,000	19,700
5241	Repairs	1,350	2,828	2,828
5242	Repairs & Maintenance Bldg	200	200	200
5243	Software Support	750	2,650	2,650
5251	Web Services	300	150	150
5340	Telephone	2,200	2,800	2,800
5341	Postage	275	75	75
5400	Supplies	8,500	8,500	8,500
5580	Books	74,505	78,513	77,965
5780	Miscellaneous/Programs	3,000	3,000	3,000
5781	Travel & Meeting	1,000	1,000	1,000
5800	Capital Outlay	-	-	-
		143,130	151,066	150,218

FY2020 BUDGET

	Approved FY2019	Requested FY2020	Approved FY2020
Total Library	425,742	448,646	445,516
630 Parks and Recreation			
5113 Parks and Rec Coordinator		12,095	12,095
5113 Wages - Swimming	17,780	17,718	17,718
	17,780	29,813	29,813
5200 Purchase of Services	4,920	4,920	4,920
5270 Equipment	2,600	2,600	2,600
5400 Supplies	3,890	3,890	3,890
	11,410	11,410	11,410
Total Recreation	29,190	41,223	41,223
691 Historical Commission			
5200 Purchase of Services	3,400	3,400	3,400
5341 Postage	50	50	50
5352 Advertising	-	-	-
5400 Supplies	2,500	2,500	2,500
5580 Books	50	50	50
5730 Dues	250	250	250
Total Historical Commission	6,250	6,250	6,250
692 Celebration/Memorial Day			
5400 Supplies	1,300	2,800	2,800
Total Celebration/Memorial Day	1,300	2,800	2,800
TOTAL CULTURE & RECREATION	462,482	498,919	495,789

DEBT SERVICE

710/752 Debt Principal & Interest

* <i>Sawyer Repairs (2021)</i>			
5910 Principal	3,000	3,000	3,000
5920 Interest	489	299	299
* <i>Emerson School (2021)</i>			
5910-0040 Principal	92,000	92,000	92,000
5920-0040 Interest	11,719	7,159	7,159
* <i>Treatment Plant</i>			
5910-0060 Principal	125,000	-	-
5915-0060 Interest	48,813	-	-
* <i>Library Renovation/Expansion</i>			
5910-0070 Principal	138,000	-	-
5920-0070 Interest	54,323	-	-
* <i>Public Safety Center</i>			
5910-0080 Principal	22,000	-	-
5920-0080 Interest	8,478	-	-
* <i>Transfer Station (2010/2021)</i>			
5911 Principal	44,000	39,000	39,000
5921 Interest	5,137	3,062	3,062
* <i>Barretts Hill Land (2020)</i>			
5916-BAR Principal	10,000	10,000	10,000
5926-BAR Interest	745	269	269
* <i>Nashoba Valley Land (2021)</i>			
5916-NAS Principal	35,000	35,000	35,000
5926-NAS Interest	2,633	966	966
* <i>Savignano Land (2021)</i>			
5916-SAV Principal	6,000	6,000	6,000
5926-SAV Interest	768	361	361
* <i>Schartner/Nicewicz APR (TBD)</i>			
5920-0030 Principal	100,000	-	-
5930-0030 Interest	20,870	-	-
* <i>Library Renovation/Expansion</i>			
5920-0070 Principal	42,000	-	-
5930-0070 Interest	19,437	-	-
* <i>Public Safety Center Renovation</i>			

FY2020 BUDGET

	Approved FY2019	Requested FY2020	Approved FY2020
5920-0080 Principal	66,000	-	-
5930-0080 Interest	30,822	-	-
* <i>Public Safety Center Renovation 2</i>			
5920-0090 Principal	12,000	-	-
5930-0090 Interest	5,782	-	-
* <i>Public Safety Center</i>			
5920-0100 Principal	195,000	205,000	205,000
5930-0100 Interest	89,306	82,525	82,525
* <i>Refunding 2019</i>			
Principal	-	450,000	450,000
Interest	-	179,217	179,217
* <i>Berlin Road Culvert</i>			
5950-0140 Principal	26,800	26,800	26,800
5925-0140 Interest	4,288	5,628	5,628
* <i>Wilder Road Culvert</i>			
5950-0150 Principal	18,600	18,600	18,600
5925-0150 Interest	2,976	3,906	3,906
* <i>Town Hall Repairs</i>			
5950-0160 Principal	32,470	32,470	32,470
5925-0160 Interest	5,195	6,819	6,819
* <i>DPW Truck 2017</i>			
5950-0170 Principal	14,857	14,857	14,857
5925-0170 Interest	1,486	1,783	1,783
* <i>DPW Backhoe</i>			
5950-0180 Principal	13,366	13,366	13,366
5925-0180 Interest	1,337	1,604	1,604
* <i>Sander Body</i>			
5950-0190 Principal	9,286	9,286	9,286
5925-0190 Interest	929	1,114	1,114
* <i>Police Cruiser</i>			
5950-0200 Principal	12,998	-	-
5925-0200 Interest	260	-	-
* <i>Town Common</i>			
Principal	19,500	19,500	19,500
Interest	3,510	4,680	4,680
* <i>Long Hill Road Culvert</i>			
Principal	15,262	15,262	15,262
Interest	3,052	4,121	4,121
* <i>Flood Control / Improvements</i>			
Principal	-	24,658	24,658
Interest	-	7,397	7,397
Total Principal	1,053,139	1,014,799	1,014,799
Total Interest	322,351	310,909	310,909
TOTAL DEBT SERVICE	1,375,490	1,325,708	1,325,708
EMPLOYEE BENEFITS			
911 Worcester Regional Retirement Assessment			
5170 WCRS Assessment	410,977	472,043	472,043
912 Workers Compensation			
5171 Workers Comp	24,859	31,549	31,549
913 Unemployment Compensation			
5172 Unemployment	-	-	-
914 Health Insurance			
5173 Group Health	525,000	545,000	545,000
5174 OPEB	178,357	219,741	219,741
	703,357	764,741	764,741
915 Life Insurance			
5175 Life Insurance	1,400	1,400	1,400

FY2020 BUDGET

		Approved FY2019	Requested FY2020	Approved FY2020
916	Medicare Tax			
	5175 Medicare 1.45%	46,000	49,000	49,000
TOTAL EMPLOYEE BENEFITS		1,186,593	1,318,733	1,318,733
OTHER INSURANCE				
945	Other Insurance			
	5741 Police Professional Liability	6,249	8,779	8,779
	5742 Bonding (employee)	720	732	732
	5744 Police & Fire Accident	39,798	43,098	43,098
	5745 Motor Vehicle	20,656	23,279	23,279
	5746 Deductible	2,000	2,000	2,000
	5747 Public Official Liability	6,034	6,277	6,277
TOTAL OTHER INSURANCE		75,457	84,165	84,165
TOTAL BUDGET		23,524,123	25,007,615	24,905,915

Board of Selectmen
Bolton, MA 01740

Presorted
Standard
U.S. Postage Paid
Bolton, MA
Permit No. 7

ECR-LOT
TO: POSTAL CUSTOMER
BOLTON, MA 01740

Annual Town Meeting
Monday, May 6, 2019
7:00 p.m.
Nashoba Regional High School Auditorium

Annual Town Election
Monday, May 13, 2019
Noon to 8:00 p.m.
Nashoba Regional High School Auditorium

****PLEASE BRING THIS WARRANT TO TOWN MEETING****