



Annual Town Meeting
Monday, May 6, 2019
Nashoba Regional High School
Auditorium
7:00 PM

Article 1: Accept Annual Reports

To see if the Town will vote to accept the reports of the Board of Selectmen and Advisory Committee, or any other Town officers, boards, or committees for the calendar year 2018; or do or act relating thereto.

Note: Annual Reports are available at the Town Hall, Library and on our website at

www.townofbolton.com

Sponsor:

Board of Selectmen

Board of Selectmen Recommendation:

Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation:

Approved (6 in favor, 0 opposed)

Vote Required:

Majority

Article 2: Unpaid Bills-FY2018 (1 of 2)

To see if the Town will vote to transfer from available funds the sum of \$2,707.96 for the purpose of paying the following unpaid FY18 bills:

- \$52.90 Cornwell
- \$148.00 Integrative Animal Health Center
- \$161.50 Zoll Medical Corporation
- \$250.54 Patterson Auto Body
- \$265.00 Patriots Ambulance
- \$289.01 TPX Communications
- \$651.46 Coastal Medical
- \$889.55 Fraticelli Oil

Article 2: Unpaid Bills-FY2018 (2 of 2)

Sponsor:

Board of Selectmen Recommendation:

Advisory Committee Recommendation:

Vote Required:

Board of Selectmen

Approved (3 in favor, 0 opposed)

Approved (6 in favor, 0 opposed)

4/5 Majority

Article 3: Fiscal Year 2020 Operating Budget (1 of 2)

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$24,905,915.39 or any other amount, for the purposes of operating and maintaining the various departments of the Town, and to meet such appropriation:

- \$150,000 be transferred from the Cell Tower Fund;
- \$75,000 be transferred from the Ambulance Receipts Reserved for Appropriation to be applied to the Ambulance Department budget;
- \$120,000 be transferred from the Overlay Reserve Account;
- \$287,412.58 be transferred from Free Cash;
- \$24,273,502.81 to be raised by taxation; or do or act relating thereto.

Article 3: Fiscal Year 2020 Operating Budget (2 of 2)

Sponsor:

Board of Selectmen Recommendation:

Advisory Committee Recommendation:

Vote Required:

Board of Selectmen

Approved (3 in favor, 0 opposed)

Approved (6 in favor, 0 opposed)

Majority



TOWN OF BOLTON
COMMONWEALTH OF MASSACHUSETTS



Advisory Committee Presentation

FY 2020

Annual Town Meeting
May 6, 2019

FY 2020 Summary

FY 2019 Total Operating Budget: \$23,524,123

FY 2020 Total Operating Budget: \$24,905,915

increase of 5.87%

FY 2020 Summary

FY 2019 Total Budgeted Expenditures: \$24,344,527

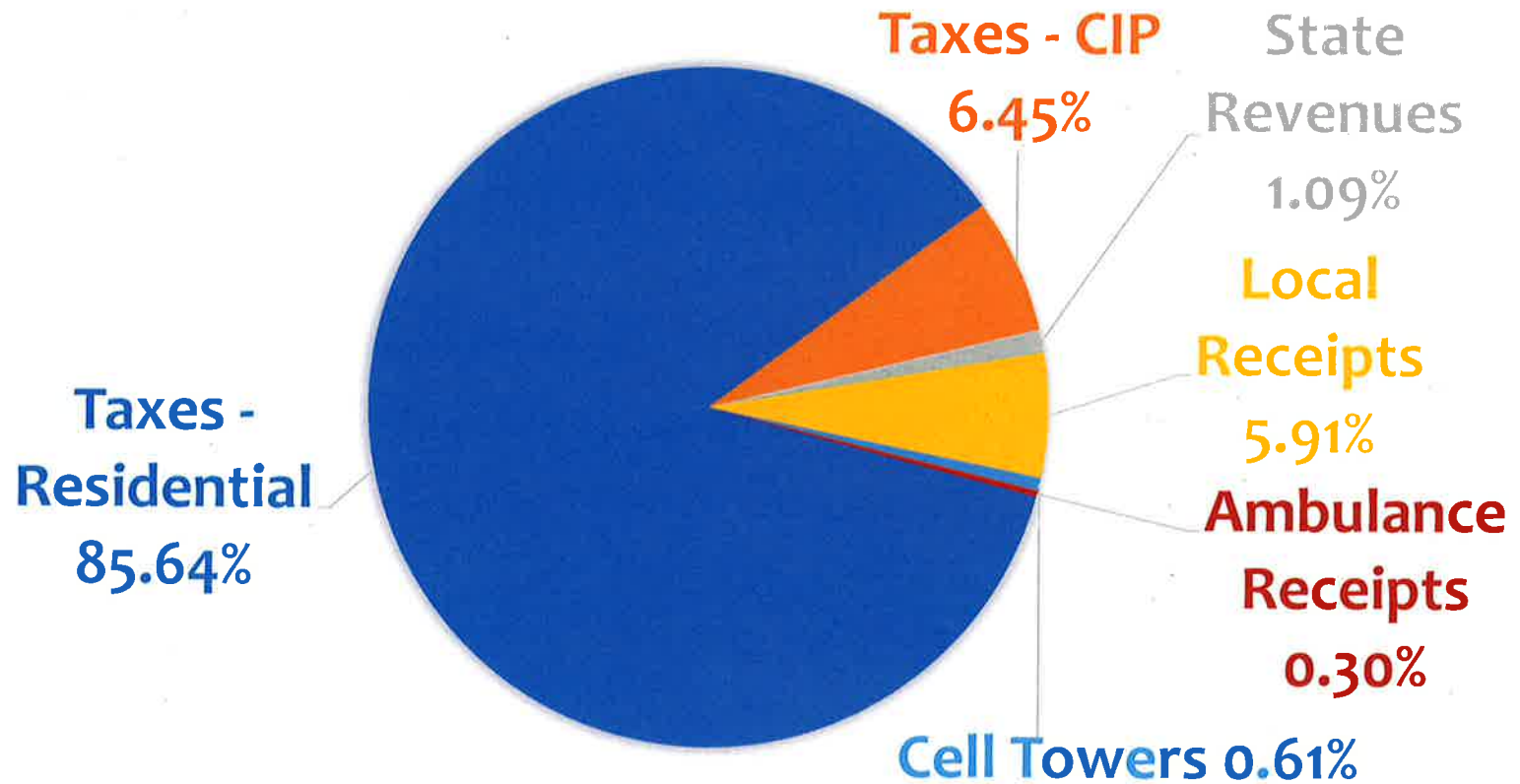
FY 2020 Total Budgeted Expenditures: \$25,588,422

increase of 5.11%

FY 2020 Sources of Revenue

CATEGORY	DOLLAR AMOUNT	% OF REVENUE
Property Taxes (within levy limit)	\$21,436,803	83.8%
Property Taxes (excluded debt)	\$1,279,621	5.0%
Allowance for Abate & Exempt	(\$160,000)	- 0.6%
State Aid	\$269,158	1.0%
Local Receipts	\$1,457,660	5.7%
Other Available Funds	\$363,624	1.4%
Free Cash (Operating)	\$287,413	1.1%
Free Cash (Articles)	\$407,568	1.6%
Borrowing	\$246,576	1.0%
TOTAL	\$25,588,422	100%

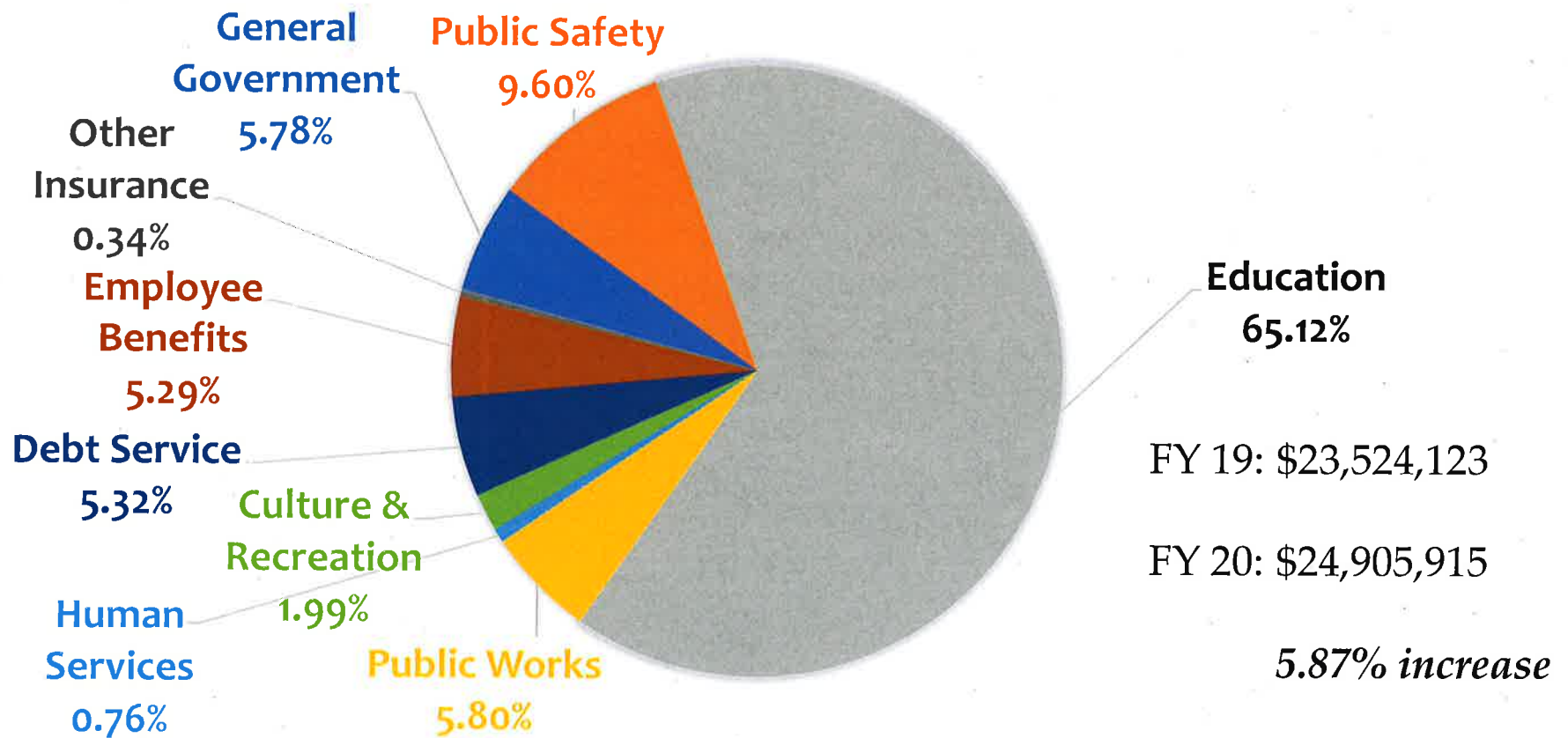
FY 2020 Revenues



FY 2020 Overview of Total Expenditures

CATEGORY	DOLLAR AMOUNT	% OF EXPENDITURES
Education (Nashoba & Minuteman)	\$16,218,395	63.4%
Town Departments: Salary & Wages	\$3,550,721	13.9%
Town Departments: Other Operating	\$2,408,193	9.4%
Insurance, Benefits & Retirement	\$1,402,898	5.5%
Debt Service	\$1,325,708	5.2%
Other	\$9,739	0.0%
Capital Appropriations / Warrant Articles	\$672,768	2.6%
TOTAL	\$25,588,422	100%

FY 2020 Operating Budget



FY 2019-2020 Operating Budget Changes

Operating Budget Area	FY 2020 Budget	\$ Change from FY 2019	% Change from FY 2019
Education	\$16,218,395	+ \$958,941	+ 6.28%
Public Safety	\$2,390,499	+ \$105,539	+ 4.62%
Public Works	\$1,444,564	+ \$75,633	+ 5.52%
Other Government	\$2,123,851	+ \$150,614	+ 7.63%
Benefits & Insurance	\$1,402,898	+ \$140,848	+ 11.16%
Debt Service	\$1,325,708	- \$49,782	- 3.62%
TOTAL	\$24,905,915	+ \$1,381,792	+ 5.87%

FY 2020 Capital Items

Article	Description	Amount
# 15	Recoat on Roof of Public Safety Building	\$ 32,000
# 16	Replacement of DPW Director's Vehicle	\$ 46,900
# 17	Replacement of DPW Maintenance Vehicle	\$ 38,000
# 18	Drainage/Flood Control Improvements (South Bolton/Spectacle Hill)	\$ 250,000
# 19	Engineering to Replace Failed Culvert (Wattaquadock)	\$ 80,000
# 20	Emergency Protective Measure Related to Wattaquadock Culvert	\$ 20,000
# 21	Fire Department Command Vehicle	\$ 50,000
# 22	Emerson School Carpet Replacement	\$ 30,000
# 23	Florence Sawyer School Temperature Control System Replacement	\$ 98,160

Significant Factors for FY 2020

- In FY20, the total Operating Budget increases by 5.87%. Total Budgeted Expenditures (including Articles) increase by 5.11%.
- Based on initial spending requests, the town faced a deficit of nearly \$500,000. Even after reducing or deferring some spending, the town will use \$287,413 of Free Cash to balance the budget.
- The Education component increases by 6.28%. This includes Nashoba and Minuteman assessments.
- The non-Education portion of the operating budget increases by 5.12%.

Significant Factors for FY 2020

- The Public Safety budget increases 4.62%, partially due to the hiring of a full-time Fire Chief.
- Employee and retiree benefit costs increase 11.14%.
- Nearly all capital items will be funded with Free Cash or Other Available Funds. We will partially borrow for the Drainage/Flood Control Improvements (Article 18).
- Debt Service decreases 3.62%, in part because a portion of debt is being refinanced.

Financial Policy Targets

Target	Result
Achieve Certified Free Cash of <u>3-5%</u> of total budgeted expenditures in the prior fiscal year.	3.41%
Maintain a Free Cash balance of <u>at least \$350,000</u> heading into FY 2020.	\$134,650
Maintain overall Reserves (Free Cash + Stabilization funds + Overlay Reserve) of <u>6-10%</u> of total expenditures.	7.53%
Maintain Debt Service payments at no more than <u>5-7%</u> of general fund revenues.	5.43%
Fund <u>100%</u> of OPEB (Other Post-Employment Benefits) annual required contribution.	100%

Uses of Free Cash

"Free Cash" = Bolton's unrestricted available funds that may be used as a funding source for appropriations. Free Cash gets certified by the Department of Revenue every year. In accordance with best practices, we aim to use Free Cash only for one-time expenses (e.g., capital items) or for long-term liabilities (e.g., OPEB or pension).

	FY 2019	FY2020
Free Cash at Beginning of Budget Cycle in January	\$776,042	\$829,631
Used in Budget:		
Operating budget (including OPEB)	\$60,568	\$287,413
Articles / Capital Projects	\$361,837	\$407,568
Total Free Cash Used in Budget:	\$422,405	\$694,981
Ending Free Cash Balance:	\$353,637	\$134,650

New Revenue Possibility

Article 14: Local Option Rooms Tax

The Town currently has a local room occupancy excise tax of 2%. Acceptance of this article will allow the Town to increase the tax to 6%.

FY 2020 Estimated Tax Rate **

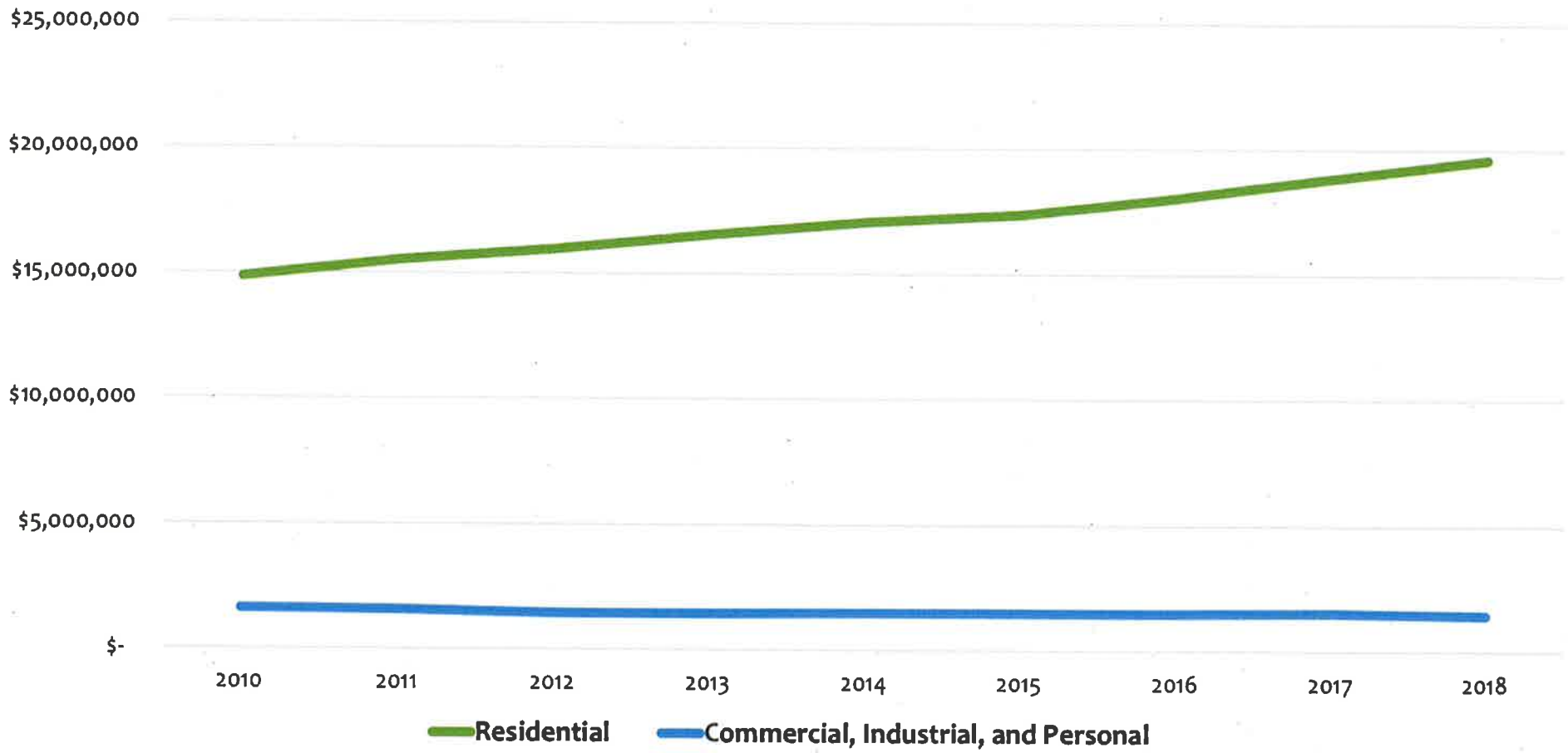
	FY 2019	FY 2020	Change
Average property value	\$514,200	\$524,484	+ \$10,284
Tax rate per thousand	\$20.47	\$21.09	+ 3%
Average single family tax bill	\$10,525.67	\$11,062.57	+ \$536.90

**** Please note that the FY 2020 amounts are an estimate based on the trend in assessed values over the past five years. The actual FY 2020 tax rate does not get finalized until December 2019.**

Looking Ahead

- Bolton continues to rely heavily on residential property taxes. This is difficult to sustain over the long term.
- We are focused on limiting the rate of increase of Town expenses without sacrificing service levels and quality.
- We need a long-term strategy to address the Education component of our operating budget and to prepare for substantial school-related capital projects.

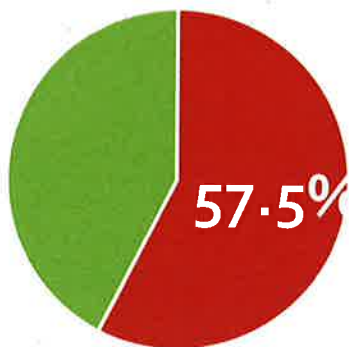
Tax Levy by Class



Data Source: Division of Local Services
<https://www.mass.gov/orgs/division-of-local-services>

Education vs. All Other Expenditures

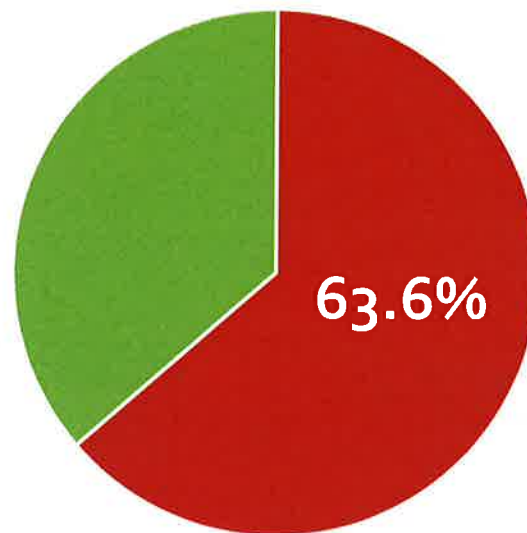
2003



■ Education ■ All Other

\$12,628,297

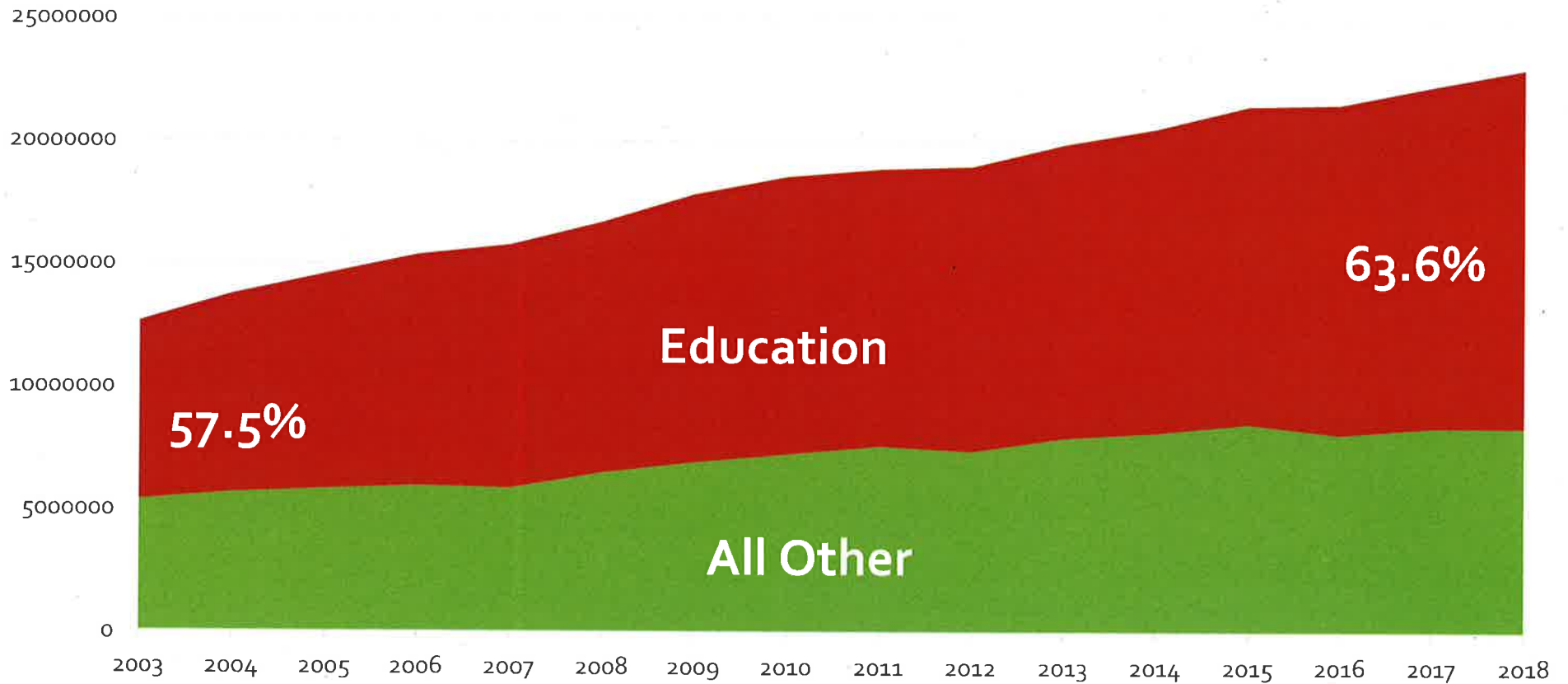
2018



■ Education ■ All Other

\$22,994,289

Education vs. All Other Expenditures



21st Century Bolton

- The Advisory Committee is in favor of updating the Master Plan and exploring suitable economic development.
- We welcome input from residents as the town develops a financially sound strategy for preserving Bolton in the 21st century.

cbenjamin@townofbolton.biz

bboyle@townofbolton.biz

ahurd@townofbolton.biz

tkirchner@townofbolton.biz

clauer@townofbolton.biz

jmyerson@townofbolton.biz

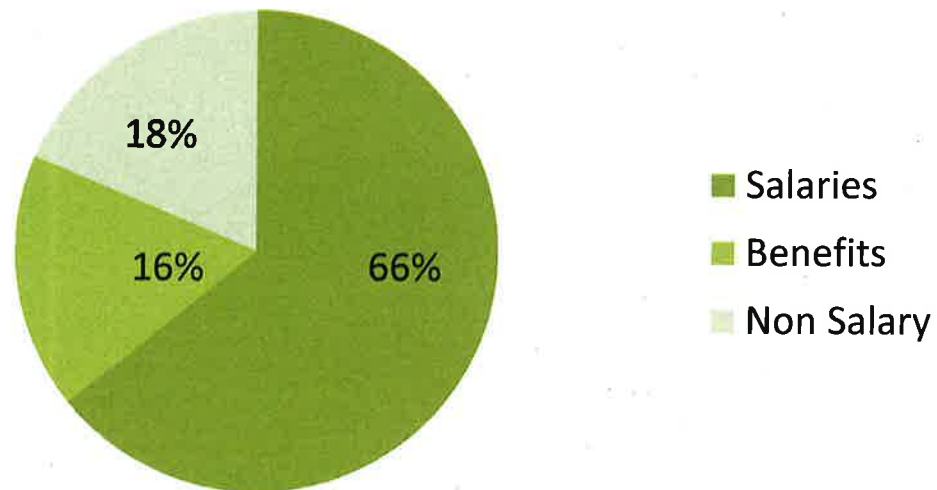
Nashoba Regional School District FY2020 Budget Proposal

Presented by

Brooke Clenchy, Superintendent of Schools
Lorraine Romasco, Chair, School Committee
Michael Horesh, School Committee Member

Nashoba Regional School District FY20 Proposed Budget

	FY19 Voted	FY20 Voted	Dollar Increase	Percent Change
Total Budget	\$54,114,104	\$55,733,801	\$1,619,697*	2.99%



**\$1 difference from Budget Book Executive Summary due to rounding*

Budget Overview and Bolton Assessment

	Amount	What is it?
FY20 Voted Budget	\$55,733,801	2.99% increase over FY19
High School Debt	\$442,050	Assessment based on resident Student pop. per regional agreement
Local Revenue	\$9,441,526	State and locally generated revenue (incl. E&D, Ch70, Medicaid)
Amount Assessed	\$45,850,225	Total Assessed to towns as taxes
Fixed Assessment	\$25,674,104	Minimum local contributions, determined by State
Variable Assessment	\$20,176,121	Remainder determined by 5 Yr. rolling avg. per regional agreement

Town	5 Yr Rolling Assessment	Fixed Assessment	Variable Assessment	FY20 Net Debt Assessment	FY20 Total Assessment	FY19 Total Assessment	FY20 Total \$\$ Increase	FY20 % Incr.
Bolton	32.0%	\$8,769,091	\$6,459,925	\$161,567	\$15,388,593	\$14,673,318	\$715,275	4.87%

Historical Assessment	FY17	FY18	FY19	FY20
Bolton Assessment * (%)	4.44%	3.86%	4.87%	4.87%
* Total District Excess & Deficiency(E&D)	\$1.0M	\$1.0M	\$.8M	\$.75M

FY20 NRSD Key Budget Impacts

Account Name	FY19 Voted	FY20 Voted	Dollar Change	Percent Change
District-wide Salaries	\$34,732,358	\$36,473,670	\$1,741,312	5.01%
Employee Insurance & Benefits	\$9,286,622	\$8,704,177	(\$582,445)	(6.27%)
Special Education	\$1,892,149	\$1,627,317	(\$264,832)	(14.00%)
Transportation (Regular & SPED)	\$2,074,473	\$2,103,480	\$29,007	1.40%
Grants & Revolving Funds	\$3,594,413	\$3,665,252	\$70,839	1.97%

FY20 Changes & Initiatives

Proposed Staffing Changes

- .2 Speech & Language Pathologist (Inc. 0.8 to 1.0)
- .5 Technology Support (Inc. 0.5 to 1.0)
- HS .2 Business Teacher (Inc. 0.8 to 1.0)
- HS .6 Science Teacher
- HS .6 Spanish Teacher
- Center 1.0 Intervention based Instructional Assistant
- Hale .4 Assistant Principal
- Hale .5 Literacy Specialist
- .5 School Nurse (High School)
- .5 School Nurse (Float/Resource Nurse)
(Both Nurse Positions Due to loss of Grant Funding)

Initiatives

- Grade 6-12 Chromebook initiative - one to one expansion rollout
- Middle School Digital Learning Focus
- Continuation:
 - Early Literacy Initiative – Year 4 of 5
 - STEM – Ongoing implementation
 - Social Studies review
 - NRHS SOI resubmission
 - Social/Emotional Learning initiatives

Offsets/Efficiencies

- District wide staff re-alignment continues
- Strategic Planning
 - OPEB Trust – Continued funding
 - Full Day Kindergarten Stabilization Fund
 - Resourcing Grants effectively
 - Facilities – Ongoing, regular maintenance schedules
 - Health Insurance review

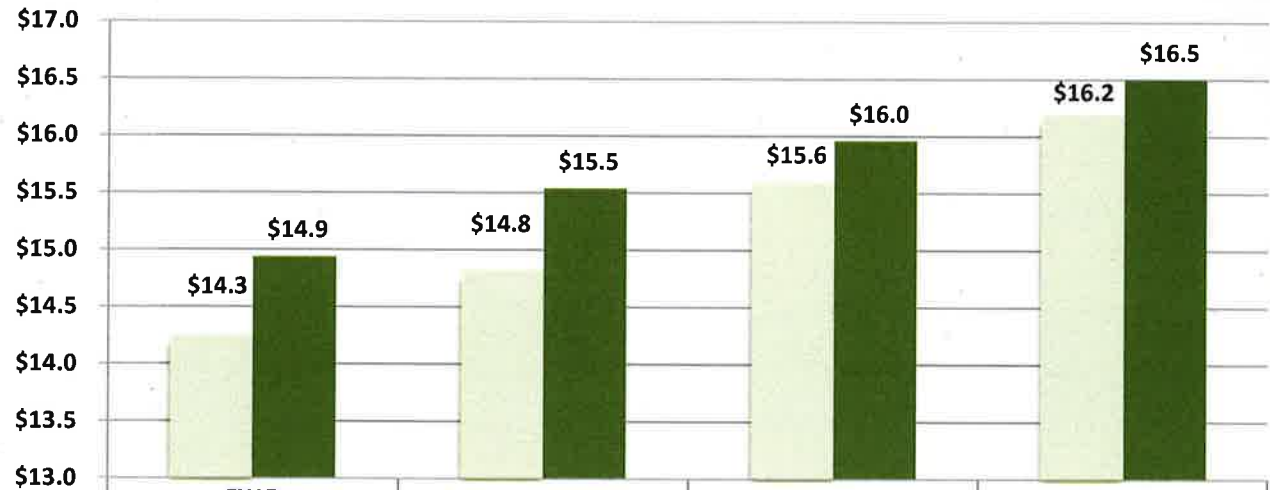
FY20 District Areas of Focus*

- Districtwide technology and digital learning – Ongoing implementation of Digital Literacy Plan
- Districtwide Social/Emotional Learning Initiatives– Emphasis on staff training
- NRHS facility needs and potential feasibility study – SOI resubmission (December 2019)
- Proposed stabilization fund for free full day Kindergarten
- Safety/Security measures – Ongoing
- Communication Plan – Ongoing implementation and support
- District Improvement Plan/School Improvement Plans – Ongoing efforts
- Facility Compliance – Ongoing efforts in each community

**District suggested areas of focus are planned for review and prioritization at goal setting workshop*

NRSD Cost Per Pupil

Cost Per Pupil (thousands)



■ Cost Per Pupil (CPP) (thousands) Nashoba	\$14.3	\$14.8	\$15.6	\$16.2
■ State Avg.(CPP) (thousands)	\$14.9	\$15.5	\$16.0	\$16.5

Article 4: Spending Limits of Revolving Fund Accounts

To see if the Town will to vote to set limits on the total amounts that may be expended from each of the Town's revolving funds:

<u>Fund</u>	<u>Maximum Amt. Expendable</u>
Web Based Municipal Software Services	\$30,000
Nashoba Cadet EMT Program	\$3,500

Sponsor: Board of Selectmen
Board of Selectmen Recommendation: Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation: Approved (6 in favor, 0 opposed)
Vote Required: Majority

Article 5: Establishment and Spending Limit of Revolving Fund for Tax Title Collection

To see if the Town will vote to accept the provisions of M.G.L. Chapter 60, § 15B thereby establishing a tax title collection revolving fund for the Treasurer/Collector and to establish a spending limit of \$5,000 (Five thousand dollars) for FY2020, or do or act relating thereto.

Sponsor:

Board of Selectmen Recommendation:

Advisory Committee Recommendation:

Vote Required:

Treasurer/Collector

Approved (3 in favor, 0 opposed)

Approved (6 in favor, 0 opposed)

Majority

Article 6: Adopt 12th Paragraph of M.G.L. c. 41, Sec. 81U

To see if the Town will vote to accept the provisions of M.G.L. Chapter 41, Section 81U, Paragraph 12, to allow the proceeds received from any bond, surety, or deposit for a subdivision to be available to the Town for expenditure to meet the costs and expenses of the Town to complete the work specified in the approved subdivision plan, and if such proceeds do not exceed \$100,000.00, the expenditure may be made without a specific appropriation under M.G.L. Chapter 44, Section 53, provided such expenditure is approved by the Board of Selectmen; or do or act relating thereto.

Sponsor:

Board of Selectmen

Board of Selectmen Recommendation:

Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation:

Approved (6 in favor, 0 opposed)

Vote Required:

Majority

**Article 7: Amendment to the Code Bolton,
Division I, Part III. Zoning Bylaw, Chapter
250. Zoning, Article V. Special Regulations,
Section 250-23. Business, commercial and
industrial regulations - to Amend
Subsection G. Design review criteria (1 of 2)**

This amendment will provide additional stormwater requirements to commercial developments to be built or expanded in Bolton. Developers will be required to meet the Massachusetts Stormwater Policy outlined in the MassDEP Stormwater Handbook as well as use the latest rainfall data from NOAA. In addition, developers will not be able to exceed stormwater runoff volumes generated from pre-development conditions in order to prevent downstream flooding. The intent of this bylaw amendment is to plan and prepare for climate change.

**Article 7: Amendment to the Code Bolton,
Division I, Part III. Zoning Bylaw, Chapter
250. Zoning, Article V. Special Regulations,
Section 250-23. Business, commercial and
industrial regulations - to Amend
Subsection G. Design review criteria (2 of 2)**

Sponsor:

Planning Board

Board of Selectmen Recommendation:

Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation:

Approved (6 in favor, 0 opposed)

Vote Required:

2/3 Majority

Article 8: Amendment to the Code of Bolton, Driveways and parking - to Amend Subsection B. Common driveways serving three lots to five lots

Amendment to the Code of the Town of Bolton, Division I, Part III. Zoning Bylaw, Chapter 250. Zoning, Article IV. General Regulations, Section 250-17. Driveways and parking - to Amend Subsection B. Common driveways serving three lots to five lots

Sponsor:

Planning Board

Board of Selectmen Recommendation:

Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation:

Approved (6 in favor, 0 opposed)

Vote Required:

2/3 Majority

Article 9: Amendment to the Code of Bolton, Division I, Part III Zoning Bylaw to Amend One Building per Lot for Business, Limited Business & Industrial Uses – 1 of 2

This bylaw amendment is intended to provide flexibility to business owners to develop commercial properties in harmony with the existing character of Bolton by discouraging the use of strip malls/large singular structures by allowing multiple buildings. Multiple buildings are also intended to encourage parking on the side and/or rear of a building (in order to provide shared parking between buildings) versus the front of the property towards the public way.

Article 9: Amendment to the Code of Bolton, Division I, Part III Zoning Bylaw to Amend One Building per Lot for Business, Limited Business & Industrial Uses – 2 of 2

Sponsor:

Board of Selectmen Recommendation:

Advisory Committee Recommendation:

Vote Required:

Planning Board

Approved (3 in favor, 0 opposed)

Approved (6 in favor, 0 opposed)

2/3 Majority

Article 10: Amendment to Bolton's Base & Zoning Map Concerning the Main Street and Forbush Mill Road Area, the 495 Interchange Area, the Area Along Main Street Near the Stow Line, and the Mixed Use Village Overlay District – 1 of 3

Article 10: Amendment to Bolton's Base & Zoning Map – 2 of 3

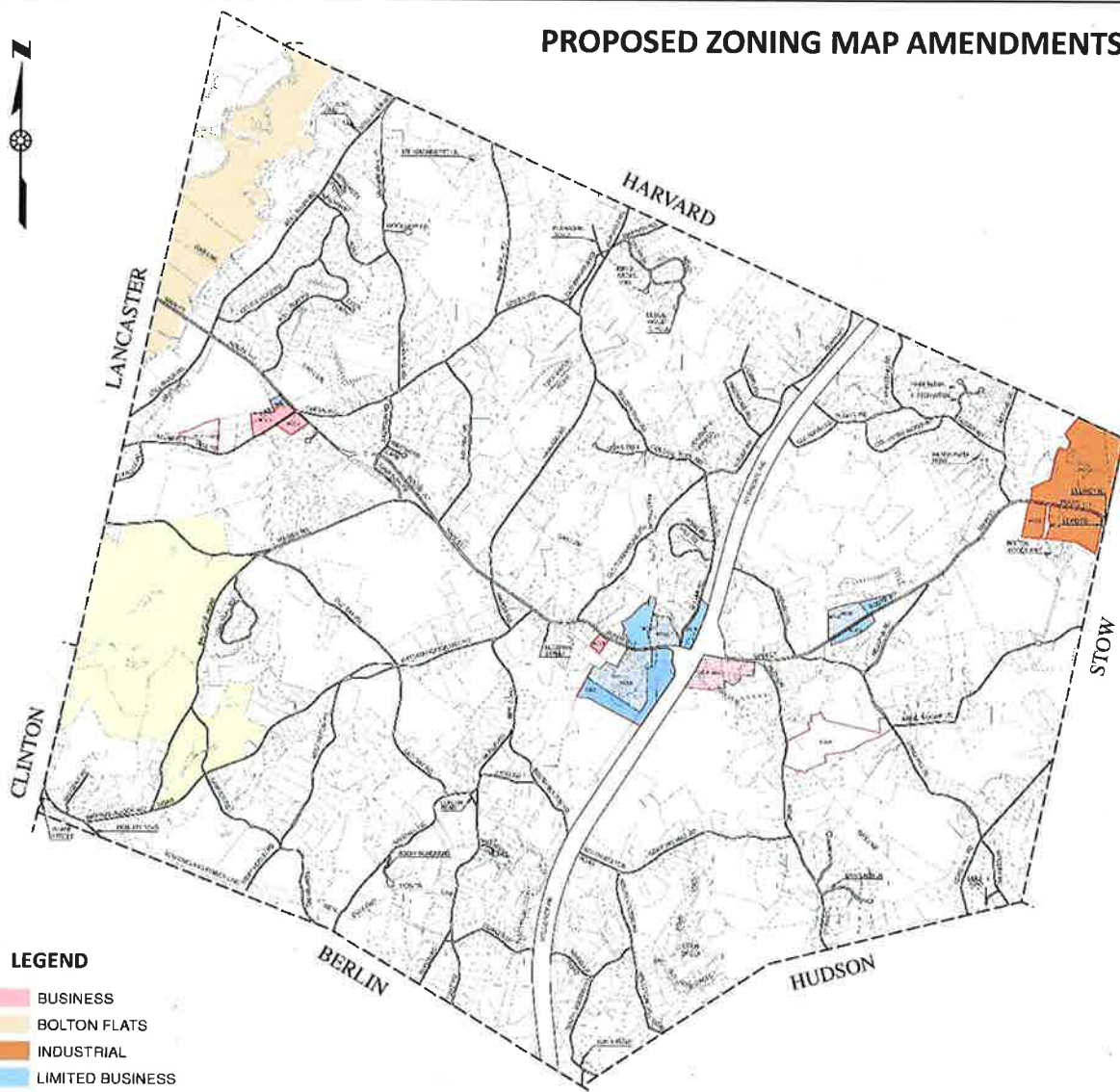
The amendments to Bolton's Town Base Map & Zoning Map are intended to reduce the number of parcels split between zoning districts by matching the Business, Limited Business and Industrial Zoning District boundaries to parcel boundaries, to avoid the zoning problems associated with split lots. The amendments will also eliminate existing residential/conservation properties from the Business, Limited Business and Industrial Zoning Districts including, but not limited to, parcels in Bolton Woods Way, Craftsman Village at Brigham Farm and Tadmor Subdivision, as those properties are no longer appropriate for commercial development. The amendment also serves to update the Mixed Use Village Overlay District to accommodate the new zoning district boundaries with respect to Parcel 4.D-71, located at the intersection of Main Street and Hudson Road, so that all properties located within the Mixed Use Village Overlay District will be located in the Business and Limited Business Zoning Districts only.

Article 10: Amendment to Bolton's Base & Zoning Map – 3 of 3

Sponsor:	Planning Board
Board of Selectmen Recommendation:	Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation:	Approved (6 in favor, 0 opposed)
Vote Required:	2/3 Majority



PROPOSED ZONING MAP AMENDMENTS



LEGEND

- BUSINESS
- BOLTON FLATS
- INDUSTRIAL
- LIMITED BUSINESS
- LIMITED RECREATION/BUSINESS DISTRICT
RESIDENTIAL
- MVOD *Mixed Use Village Overlay District*
- CSOD *As-of-right Commercial Solar Photovoltaic Renewable Energy Installations Overlay District*
- WCOD *Wireless Communication Overlay District*

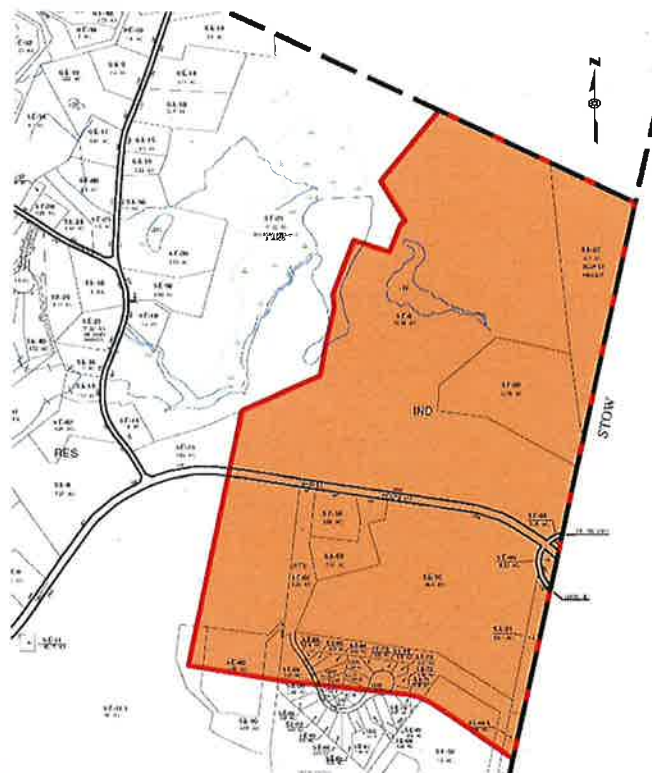
BOLTON, MASSACHUSETTS

**BASE TOWN MAP & ZONING MAP
FEBRUARY 27, 2019 (DRAFT)**

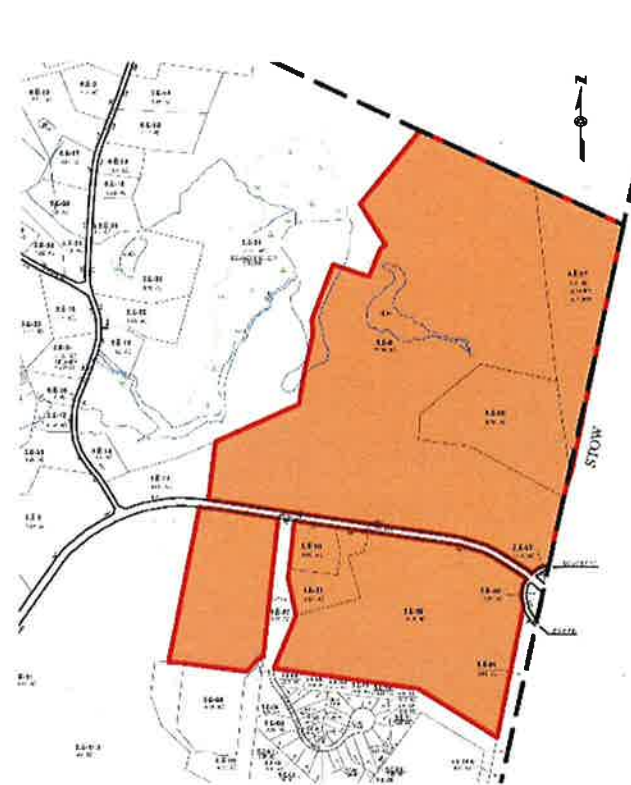


INDUSTRIAL DISTRICT (STOW TOWN LINE)








CURRENT ZONING



PROPOSED ZONING



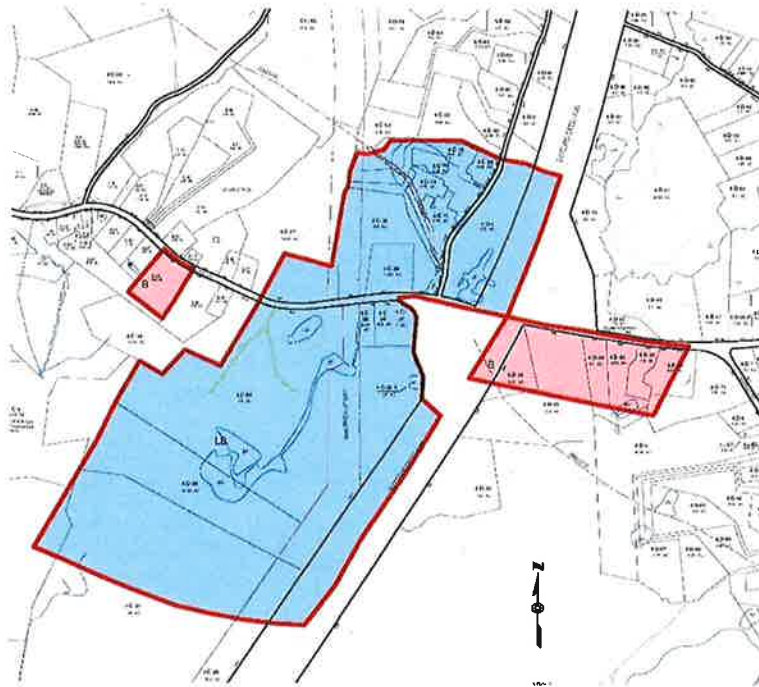
LEGEND

-  BUSINESS
-  BOLTON FLATS
-  INDUSTRIAL
-  LIMITED BUSINESS
-  LIMITED RECREATION/BUSINESS DISTRICT
-  RESIDENTIAL
-  WCOD *Wireless Communication Overlay District*

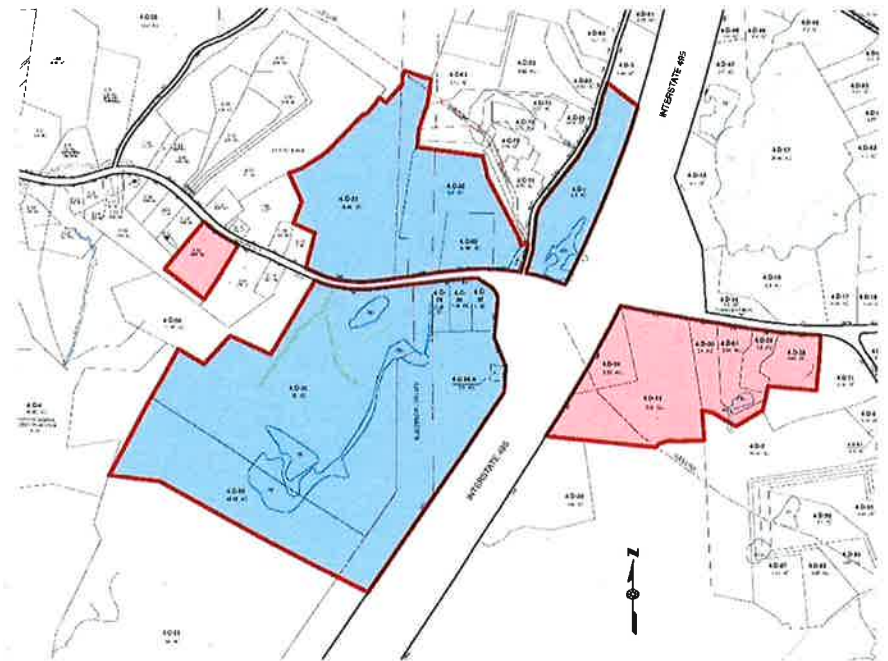


LIMITED BUSINESS/BUSINESS DISTRICTS AT ROUTE 495








CURRENT ZONING



PROPOSED ZONING



LEGEND

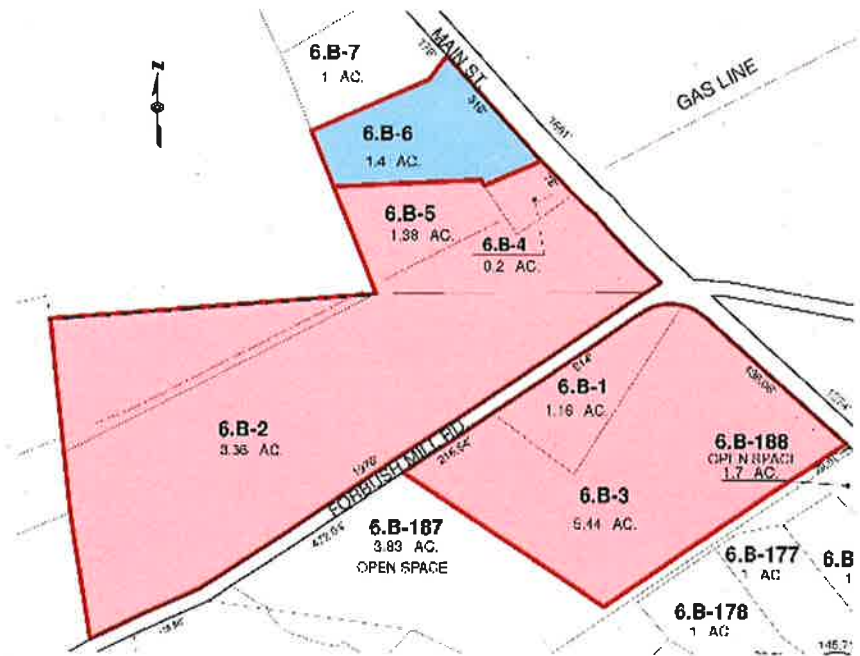
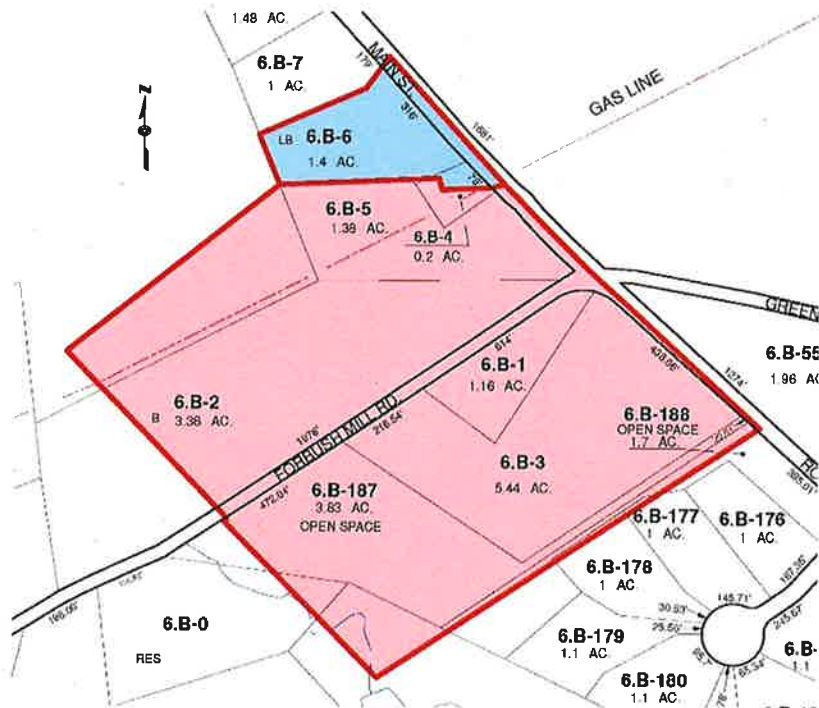
-  BUSINESS
-  BOLTON FLATS
-  INDUSTRIAL
-  LIMITED BUSINESS
-  LIMITED RECREATION/BUSINESS DISTRICT
-  RESIDENTIAL
-  WOOD *Wireless Communication Overlay District*



LIMITED BUSINESS/BUSINESS DISTRICTS AT FORBUSH MILL ROAD

CURRENT ZONING

PROPOSED ZONING



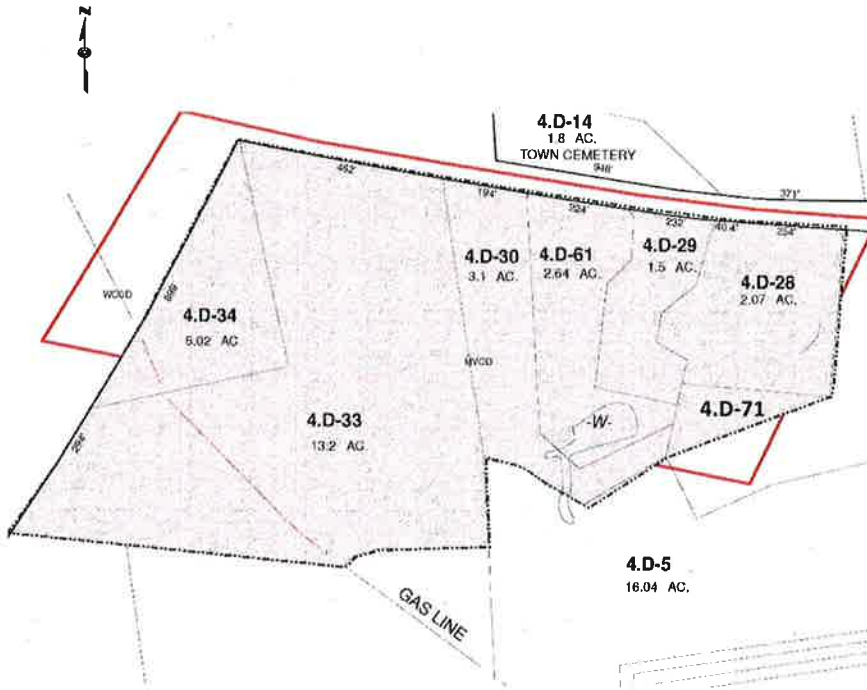
LEGEND

- BUSINESS
- BOLTON FLATS
- INDUSTRIAL
- LIMITED BUSINESS
- LIMITED RECREATION/BUSINESS DISTRICT
- RESIDENTIAL
- WOOD Wireless Communication Overlay District

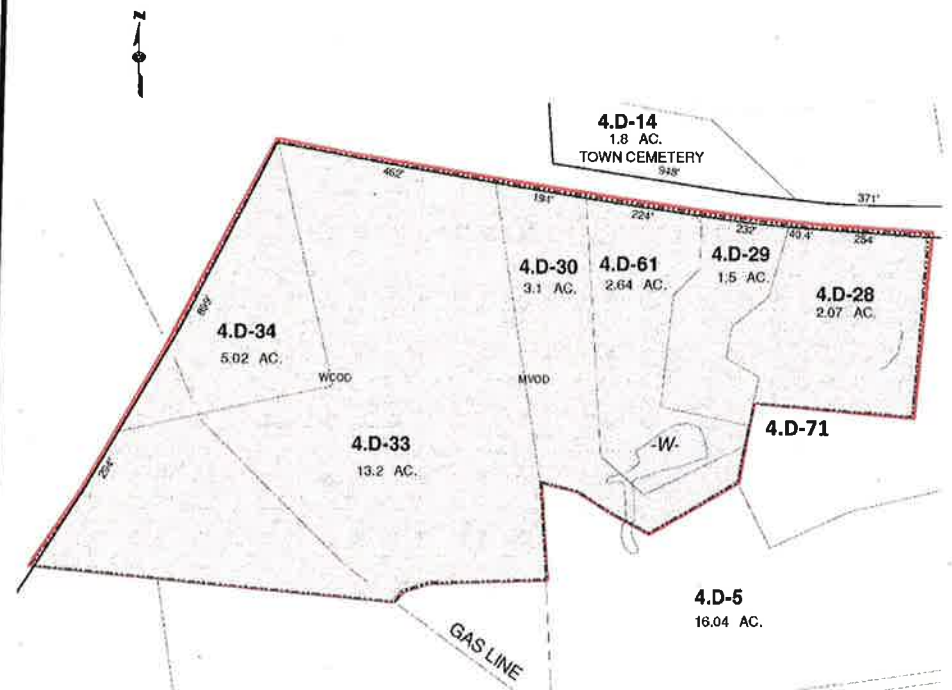


MIXED USE VILLAGE OVERLAY DISTRICT

CURRENT ZONING



PROPOSED ZONING



LEGEND

-  MVOD Mixed Use Village Overlay District
-  WCOD Wireless Communication Overlay District

Article 11: Amendment to the Code Bolton, to Add Warehouse and Self-Storage Facilities to the Schedule of Permitted Uses and Add Definitions for Light Manufacturing, Research and Development Laboratories, Self-Storage Facilities, and Warehouse – 1 of 2

This bylaw amendment adds Warehouse and self-storage facilities to the schedule of permitted uses as allowed uses in the Industrial District. A “SP” means a use allowed by special permit acted on by the Planning Board. In addition, this bylaw amendment also adds definitions for Light Manufacturing, Research and Development Laboratories, Self-Storage Facilities, and Warehouse to Bolton’s Zoning Bylaw, to provide further clarification of the uses and assist the Town in regulating allowed uses in the Industrial District. Light Manufacturing and Research and Development Laboratories are currently allowed by special permit in Bolton.

Article 11: Amendment to the Code Bolton, to Add Warehouse and Self-Storage Facilities to the Schedule of Permitted Uses and Add Definitions for Light Manufacturing, Research and Development Laboratories, Self-Storage Facilities, and Warehouse – 2 of 2

Sponsor:

Planning Board

Board of Selectmen Recommendation:

Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation:

Approved (6 in favor, 0 opposed)

Vote Required:

2/3 Majority

Article 12: Amendment to the Code to add new Section 218 Transfer Station

Operation of the Bolton Transfer Station provides a substantial municipal service to its citizens. Along with the service provided to Bolton citizens, there are a great many factors that affect the Town's compliant operation of this facility. Factors such as who may use the facility, what materials are accepted, and what materials must be separated from other materials are all dictated by Federal and State regulations and the permit that Bolton operates under. Compliance under the permit has become quite challenging. This Bylaw formally allows the Board of Selectmen to establish local rules and regulations to better equip Bolton in meeting its permit compliance obligations.

Sponsor:

Board of Selectmen

Board of Selectmen Recommendation:

Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation:

Approved (6 in favor, 0 opposed)

Vote Required:

Majority

Article 13: Amendment to the Code Bolton, Noncriminal Disposition

This Article proposes to add to the Bolton Bylaws provisions to enforce violations of Transfer Station Rules and Regulations by defining the violation, the enforcing officer and fines as Noncriminal offenses. Article 12, previously acted upon by this Town Meeting, establishes the Bylaw and Regulations relative to the operation of the Bolton Transfer Station.

Sponsor:

Board of Selectmen

Board of Selectmen Recommendation:

Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation:

Approved (6 in favor, 0 opposed)

Vote Required:

Majority

Article 14: Local Options Room Tax

To see if the Town will vote to increase the local room occupancy excise tax previously accepted by the Town pursuant to M.G.L. Chapter 64G, Section 3A, from 2% to 6%, effective July 1, 2019; or do or act relating thereto.

Sponsor:

Board of Selectmen

Board of Selectmen Recommendation:

Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation:

Approved (6 in favor, 0 opposed)

Vote Required:

Majority

Article 15: Recoat on Roof of Public Safety Building - \$32,000

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$32,000 to pay for the costs associated with recoating the roof of the Public Safety Building; and to meet this appropriation, the sum of \$5,200 to be transferred from unexpended funds from the Parking Lot Repairs, as previously appropriated by Article 14 of the May, 2016 Annual Town Meeting; and \$320 to be transferred from unexpended funds from the 117 Pedestrian Crossing Improvements, as previously appropriated by Article 22 of the May, 2018 Annual Town Meeting; or do or act relating thereto.

Sponsor:	Department of Public Works
Board of Selectmen Recommendation:	Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation:	Approved (6 in favor, 0 opposed)
Capital Planning Committee Recommendation:	Approved (4 in favor, 0 opposed)
Vote Required:	Majority

Article 16: Replacement of DPW Director's 2005 Crown Victoria with a ¾ Ton Pick Up Truck with Plow Equipment - \$46,900

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$46,900 (Forty-six thousand, nine hundred dollars) to pay for the costs associated with the purchase of a ¾ -Ton pick-up truck with plow equipment; or do or act relating thereto.

Sponsor:	Department of Public Works
Board of Selectmen Recommendation:	Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation:	Approved (5 in favor, 1 opposed)
Capital Planning Committee Recommendation:	Approved (4 in favor, 0 opposed)
Vote Required:	Majority

**Article 17: Replacement of DPW
Maintenance SUV with a ½ Ton Van –
\$38,000**

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$38,000 (Thirty eight thousand dollars) to pay for the costs associated with the purchase of a ½ -Ton van for the Department of Public Works; or do or act relating thereto.

Sponsor:	Department of Public Works
Board of Selectmen Recommendation:	Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation:	Approved (6 in favor, 0 opposed)
Capital Planning Committee Recommendation:	Approved (4 in favor, 0 opposed)
Vote Required:	Majority

Article 18: Drainage/Flood Control Improvements, South Bolton and Spectacle Hill Roads - \$250,000 (1 of 2)

To see if the Town will vote to raise and appropriate, borrow, transfer from available funds or otherwise provide the sum of \$250,000 (Two hundred fifty thousand dollars) to implement drainage and flood control improvements for South Bolton and Spectacle Hill Roads; and to meet this appropriation:

- \$3,421.65 to be transferred from unexpended funds from the Replacement of Fire Apparatus Article
- \$2.68 to be transferred from unexpended funds from the Purchase of a new tractor/loader backhoe for the Department of Public Works Article

**Article 18: Drainage/Flood Control
Improvements, South Bolton and Spectacle
Hill Roads - \$250,000 (2 of 2)**

Sponsor:	Department of Public Works
Board of Selectmen Recommendation:	Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation:	Approved (6 in favor, 0 opposed)
Capital Planning Committee Recommendation:	Approved (4 in favor, 0 opposed)
Vote Required:	Majority

Article 19: Engineering to Replace Failed Culvert, Wattaquadock Hill Road – \$80,000

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$80,000 to fund the engineering for replacement of the failed culvert on Wattaquadock Hill Road and all costs incidental; or do or act relating thereto.

Sponsor:	Department of Public Works
Board of Selectmen Recommendation:	Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation:	Approved (6 in favor, 0 opposed)
Capital Planning Committee Recommendation:	Approved (4 in favor, 0 opposed)
Vote Required:	Majority

Article 20: Emergency Protective Measure Related to Failed Culvert, Wattaquaddock Hill Road – \$20,000

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$20,000 for the construction of an emergency protective overflow pipe on Wattaquaddock Hill Road; or do or act relating thereto.

Sponsor:	Department of Public Works
Board of Selectmen Recommendation:	Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation:	Approved (6 in favor, 0 opposed)
Capital Planning Committee Recommendation:	Approved (4 in favor, 0 opposed)
Vote Required:	Majority

Article 21: Command Vehicle Chevrolet Silverado 2500 Pick Up Truck (Command/Utility Vehicle) - \$50,000

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$50,000 to purchase a command/utility ¾ ton pickup truck to be used for the operations and emergency response of the Fire Department for the Town of Bolton; or do or act relating thereto.

Sponsor:	Fire Department
Board of Selectmen Recommendation:	Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation:	Approved (6 in favor, 0 opposed)
Capital Planning Committee Recommendation:	Approved (4 in favor, 0 opposed)
Vote Required:	Majority

Article 22: Emerson School Building Carpet Replacement - \$30,000

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$30,000 for the replacement of carpet in the Emerson School Building; or do or act relating thereto.

Sponsor:

Nashoba Regional School District

Board of Selectmen Recommendation:

Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation:

Approved (6 in favor, 0 opposed)

Vote Required:

Majority

**Article 23: Temperature Control System
Replacement Florence Sawyer School -
\$98,160**

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of \$98,160 to pay for the costs associated with replacing the temperature control system for heating and ventilation at Florence Sawyer School; or do or act relating thereto.

Sponsor:	Nashoba Regional School District
Board of Selectmen Recommendation:	Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation:	Approved (6 in favor, 0 opposed)
Vote Required:	Majority

Article 24-Replenish the Advisory Committee Reserve Fund - \$25,000

To see if the Town will vote to transfer from available funds the sum of \$25,000 to the Advisory Reserve Fund; or do or act relating thereto.

Sponsor:

Advisory Committee

Board of Selectmen Recommendation:

Approved (3 in favor, 0 opposed)

Advisory Committee Recommendation:

Approved (6 in favor, 0 opposed)

Vote Required:

Majority

Article 25: Nashoba Regional School District Debt Authorization - \$600,000

To see if the Town will approve the \$600,000 borrowing authorized by the Nashoba Regional School District to pay costs of designing and carrying out leaching field and fuel storage tank improvements at the High School, including the payment of all costs incidental or related thereto; or do or act relating thereto.

Sponsor:	Nashoba Regional School District
Board of Selectmen Recommendation:	Approved (3 in favor, 0 opposed)
Advisory Committee Recommendation:	Approved (6 in favor, 0 opposed)
Vote Required:	Majority

Article 26: Establish Stabilization Fund for Nashoba Regional School District

To see if the Town will approve the establishment of a Stabilization Fund by the Nashoba Regional School District as a mechanism for funding the Universal Full Day Kindergarten Program, beginning July 1, 2019, pursuant to M.G.L. Chapter 71, Section 16G 1/2; or do or act relating thereto.

Sponsor:

Nashoba Regional School District

Board of Selectmen Recommendation:

To be given on Town Meeting Floor

Advisory Committee Recommendation:

Approved (4 in favor, 2 opposed)

Vote Required:

Majority

Article 27: Authorize Town Election

To see if the Town will vote to meet at the Nashoba Regional High School Auditorium in Bolton, on Monday, May 13, 2019, between the hours of noon and 8 p.m. to elect by ballot the following officers; or do or act relating thereto.



Thank you for participating!