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## Council On Aging Board Meeting Agenda

### **Date:**

Tuesday, December 27, 2022 - 10:00am

Senior Center at the Bolton Country Manor, 600 Main Street

### **Related Event:**

Bolton Council On Aging Board Meeting

Council On Aging Board Meeting Agenda 12/27/22

10:00am -10:05am    Citizen's Comments

10:05am - 10:15am    Reading of Minutes from November 2022 COA Meeting

Approval of November 2022 COA Minutes

Financial Report

10:15 – 11:30pm    FOBS Update

Outreach/Program Coordinator's Report

Other Board Concerns and Discussion

Director's Report

**Source URL:** <https://www.townofbolton.com/council-aging-coa/agenda/council-aging-board-meeting-agenda-2>



Town of Bolton C.O.A. Meeting  
December 27, 2022

Meeting at the Senior Center

Members Present: Panny Gerken, Chair; Barbara Brown, Tom Byron, Shirley Sefton, Charles McCormack

COA Director Lisa D'Eon, Program Coordinator Heather Goodsell

A quorum being present, the meeting opened about 10:08 AM.  
The minutes from the November COA meeting were read and approved.

Lisa discussed the financials. All categories are in balance and as expected for this time of this fiscal year. Panny indicated that the budget for next year is down by \$2K which is OK because the State Grant is increased by \$8K. A long discussion about fuel assistance was held, also being noted that the dollars are up right now because of recent donations. FOBS will be able to help, since the LIV promised monies arrived in their account. Applications for fuel assistance are increased over last year, and disbursing of funds has begun. The Go Bolton funding of additional transportation during COVID ends on Dec. 31. The need is still there, we don't have funds in our budget to replace it. Perhaps townsfolk who join Nashoba Neighbors will be able to find transportation in their network.

Heather supplied a 3 page handout of outreach activities with attendance statistics for the calendar year.

Wheat meals have 12 people on the list. There are 6 volunteer delivery persons, rotating, with a backup person each week. Deliveries take about an hour and a half, with 10 stops, 3 being at the Manor and 3 at Pondsides. Meals are so successful that a Wednesday delivery will be added. Mart is doing well, but there are tablet issues, with light at the end of the tunnel. With fuel assistance applications MOC is taking 8 weeks, so needy folks are a bit frustrated. The Senior Center "pantry" is coming along nicely.

Chuck brought up the issue of seniors not getting COVID boosters. Could anything be done. Town Nurse? Advertising?

Lisa reported that the Christmas COA lunch at Barber's Crossing was not as good as last year. Perhaps we'll try the Old Mill next year? Attendance was low. The scouts program on a Friday was a success. The sub-committee meeting on how to spend the \$20K money will possibly be January 11. We need to do more in veterans outreach. The daily card players are missed. We need other daily activities to draw in participants.

The meeting adjourned at 11:21.

Respectfully submitted: Tom Byron



Bolton Council on Aging  
FY23 Monthly Financial Report - December

<u>Category</u>	<u>Spent</u> <u>Year-To-Date</u>	<u>-----Actual---</u> %	<u>Total Year</u> <u>Budget</u>	<u>Remaining</u> %	<u>Balance</u> <u>Remaining</u>
<u>Town Warrant</u>					
<u>Fixed</u>					
Salary	22,392.00	48.08%	46,575	51.92%	24183
Wages	16230	48.08%	33758	51.92%	17528
Software Support	1190	100.00%	1190	0.00%	0
Building Lease	3306	71.19%	4644	28.81%	1338
Cable/DSL	646.25	44.79%	1443	55.21%	796.75
Telephone	237.54	40.88%	581	59.12%	343.46
Subtotal-Fixed	44,001.79		88,191		44,189.21
<u>Discretionary</u>					
Purchased Services	2674.46	33.22%	8050	66.78%	5375.54
Supplies	2189.39	118.35%	1850	-18.35%	-339.39
Subtotal-Discretionary	4863.85		9900		5036.15
<u>Total Warrant Spending</u>					
<u>Grant</u>					
Lisa- Extra 3 hours/TBD	2799	41.39%	6763	58.61%	3964
Fitness/Balance	800	100.00%	800	0.00%	0
Wellness	138	11.13%	1240	88.87%	1102
MCOA Dues	265	94.64%	280	5.36%	15
Other	0	0.00%	8028	100.00%	8028
Transportation	23.78	27.98%	85	72.02%	61.22
Total Grant Spending	4025.78	23.41%	17196		13170.22
FY22 Earmark Award	20,000				
Fuel Assitance Balance	10155.65				
GO Bolton Balance	667				



December 2022 COA Meeting  
Outreach/Programs Minutes

December was a great month, we had lovely events and everyone who came to things, seemingly had a great time. Coming up in January we have Coffee with Rebecca from Conservation, Fat Daddy's Farmer's Market every Wednesday, Improving Health Zoom, Indoor Gardening with Therapy Gardens, Fitness Classes, Nurse Visits, Movie Afternoon and more.

Also, save the date, the superintendent of NRHS will be coming for Coffee on 2/7.

Monday Meals from Wheat are going great! I am going to be sending out a volunteer request in the beginning of January looking for volunteers to deliver meals on Wednesdays too.

MART is going well, the ride booking side of things is coming along great and they are making new improvements weekly. Our tablet is not working properly, so I am having someone from MART and/or MySeniorCenter come look at it. From what I am hearing at the pilot group meetings, the centers with fully functional tablets are getting the relevant information for end of month reports.

Fuel Assistance is going great. I have helped many people apply to MOC. MOC is currently taking 8 weeks to process applications, so this is causing frustrations for many who are waiting for a response. I have received 7 out of 20 applications for the town's fuel assistance program.

Sand for Seniors from the Bolton Volunteer Fire Association requests are coming in. I will be sending the first list to Matt Bosselait this week to get those out.

We have received multiple donations from community organizations and members for our "pantry" the focus in January is now going to be creating a space for the stuff to go!

February newsletter submissions are due to me by 1/13.



Summary Statistics from 01/01/2021 to 12/31/2021

Filters:

Age: >=60  
Site(s): All

Activity Type	Duplicated	Unduplicated
Events	909	133
Rides	173	21
Meals	262	9
Services	234	115
Total People Served	1578	194

Summary Statistics from 01/01/2022 to 12/31/2022

Filters:

Age: >=60  
Site(s): All

Activity Type	Duplicated	Unduplicated
Events	1644	212
Rides	535	34
Meals	186	4
Services	404	144
Total People Served	2769	259



Summary Statistics from 12/01/2022 to 12/31/2022

Filters:

Age: >=60

Site(s): All

Activity Type	Duplicated	Unduplicated
Events	103	58
Services	38	32
Total People Served	141	73