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Advisory Committee Meeting Minutes February 4th, 2020

Called to order 6:30pm. Members present: Craig Lauer, Joe Myerson, Brian Boyle, Connie Benjamin, Ann Hurd, Jessica Colangelo

- Council on Aging:
 - Reviewed budget and discussed change proposed for FY21 of removing funding for van drivers and gasoline as it may be covered under the revolving fund. It may be more conservative to put back in budget in case it is not approved under the revolving fund.
 - Seniors make up 22% of Bolton's population; 754 seniors served in 2019 by the Bolton COA.
 - Unable to vote on budget due to uncertainty of van and gasoline items and whether they should be added back.
- Town Clerk:
 - Town Clerk budget: Reviewed and approved with slight increase in supply line item for new stamp.
 - Elections: Budget increase requested for FY21 due to it being an election year. Expect reduction in purchase of service of \$900 from present proposed budget. Reviewed and approved at reduced rate (submitted budget less \$900)
 - Street Listing/Registrars: Increase in purchase of service due to town census cost. Reviewed and approved as submitted (\$109,062).
- MIS:
 - Reviewed and approved as requested (\$60,037).
- Parks and Recreation:
 - Reviewed and discussed budget, particularly FY21 request of \$3000 to repair and secure the lights at Murphy basketball courts. Suggested they obtain other quotes to justify amount of request as well as get additional information as to how to manage issues of vandalism such as what led to the repairs being needed.
 - Discussed pros and cons of establishing revolving fund to hold fees and other accumulations in next FY rather than pursuing a stabilization fund.
 - Advisory will work with town administrator to figure out which is the better option for an article.
 - Budget will remain under review pending further investigation into \$3000 repair request for basketball court lights. Advisory is comfortable with all other line items.
- Conservation Commission:
 - Follow up on article related to capital request; has been presented to board of selectmen and town administrator. Awaiting appraisal.
 - Reviewed and approved budget as submitted (\$77,258).

Next meeting Tuesday February 11th at 6:30pm. Meeting adjourned at 8:49pm.