

DEPARTMENT OF PUBLIC WORKS

Harold E Brown, Director

The Department of Public Works was very busy in 2003. Our regular responsibilities include and continues to include: maintaining and repairing all roads in town, maintaining and repairing all public buildings, maintaining public grounds, assisting with burials, and overseeing the operations of the Town Transfer Station and Recycling Center.

The Department of Public Works continues to maintain safe roads, buildings, and grounds while preserving the rural character of the Town. We greatly appreciate calls from the public informing us of issues of public safety. These types of calls help to make us aware of these problems so that we may address them more quickly.

The following specific work has been done on Town roads during 2003:

- Drainage was installed on East End Road, Sugar Road, Annie Moore Road, South Bolton Road, and Sawyer Road
- Re-paving was done on Sawyer Road, Sugar Road, Berlin Road, Coventry Wood Road, Old Sugar Road, Annie Moore Road and the road to Little Pond

The following specific work has been done on Town buildings and grounds during 2003:

- Lighting project at the Bolton Public Library completed
- Fire Escape installed at Sawyer School
- Entered into a contract with an alarm monitoring company to monitor fire alarms in Town buildings to ensure safety of property and personnel

The Transfer Station and Recycling Center had a busy year as well. The Town received a grant for compost bins to sell to residents at a discount. These bins are now available for sale. We also received a cash grant to help pay for additional programs. As a result, we held our second Electronics Recycling Day. At this event we collected almost 15 tons of electronics!

The DPW also did its part to help residents properly dispose of hazardous waste. In conjunction with the Town of Stow, the Bolton DPW held a Household Hazardous Waste Day in April. This was a great success and an excellent opportunity for residents to dispose of unwanted chemicals. We continue to urge all residents to utilize the Recycling Center and to purchase products that contain recycled content.

Financial Statement July 1, 2002 to June 30, 2003

HIGHWAY

Salary

| | |
|--------------|-------------|
| Appropriated | \$75,690.00 |
| Expended | \$75,690.00 |

Wages & Overtime

| | |
|---|---------------------|
| Appropriated | \$356,969.00 |
| Expended | <u>\$354,137.85</u> |
| Unexpended balance returned to general fund | \$ 2,831.15 |

| | | | |
|---|---------------------|------------|---------------------|
| Expenses | | | |
| Appropriated | | | \$173,014.00 |
| Expended | Purchase of Service | \$8,148.61 | |
| | Heating | 686.70 | |
| | Electric | 5,527.64 | |
| | Repairs | 33,363.29 | |
| | Telephone | 1,379.03 | |
| | Supplies | 10,295.57 | |
| | Gas | 2,562.28 | |
| | Stickers | 683.50 | |
| | Oil & Lube | 1,294.35 | |
| | Tires | 8,374.95 | |
| | Diesel | 2,677.63 | |
| | Parts & Supplies | 7,848.53 | |
| | Equipment | 14,347.00 | |
| | Other Charges | 5,896.00 | |
| | Training | 1,056.04 | |
| | Truck Purchase | 49,563.82 | <u>\$153,704.94</u> |
| Unexpended balance returned to general fund | | | \$ 19,309.06 |

TOWN BUILDINGS

Maintenance, Repairs and Other

| | | | |
|---|--|--|-------------------|
| Appropriated | | | \$154,125.00 |
| Expended | | | <u>137,589.40</u> |
| Unexpended balance returned to general fund | | | \$ 16,535.60 |

LOCAL ROAD IMPROVEMENTS

Construction & Maintenance

| | | | |
|---|--|--|---------------------|
| Appropriated | | | \$181,750.00 |
| Expended | | | <u>\$155,446.90</u> |
| Unexpended balance returned to general fund | | | \$ 26,303.10 |

SNOW AND ICE REMOVAL

Wages & Overtime

| | | | |
|--------------|--|--|-------------|
| Appropriated | | | \$36,375.00 |
| Expended | | | \$70,016.71 |

Expenses & Services

| | | | |
|--------------|--------------|-------------|--------------|
| Appropriated | | | \$122,769.00 |
| Expended | Repairs | \$27,552.12 | |
| | Snow Removal | | |
| | Contracts | 58,890.38 | |
| | Supplies | 7,544.72 | |
| | Gasoline | 34.86 | |
| | Diesel | 10,456.56 | |
| | Equipment | 3,710.00 | |
| | Road Salt | 140,001.22 | |
| | Sand | 21,360.00 | \$269,549.86 |

TRANSFER STATION

Wages & Overtime

| | | |
|---|--|--------------------|
| Appropriated | | \$60,255.00 |
| Expended | | <u>\$53,376.90</u> |
| Unexpended balance returned to general fund | | \$ 6,878.10 |

Expenses & Services

| | | | |
|---|-------------------|-------------|--------------------|
| Appropriated | | | \$111,961.00 |
| Expended | Electric | \$ 1,399.91 | |
| | Trash Disposal | 53,266.65 | |
| | Trash Hauling | 9,690.80 | |
| | Recycling Hauling | 24,769.20 | |
| | Maintenance | 2,290.24 | |
| | Equipment | 2,925.00 | <u>\$94,341.80</u> |
| Unexpended balance returned to general fund | | | \$17,619.20 |